

ORDINANCE 88-174

AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE CITY OF CLINTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1988, AND ENDING DECEMBER 31, 1988: APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

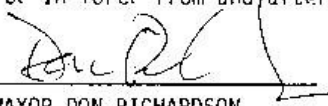
WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CLINTON, ARKANSAS:

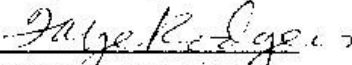
Section 1. This ordinance shall be known as the budget ordinance for the City of Clinton, Arkansas, for the twelve months beginning January 1, 1988, and ending December 31, 1988, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 1988 are hereby approved by the City of Clinton, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1988.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

DATED: 20 January 1988 APPROVED: 

MAYOR DON RICHARDSON

ATTEST:   
RECORDER/TREASURER FAYE RODGERS

GENERAL FUND

PROJECTED REVENUES:

State Turnback	\$41,000.00
County Turnback	20,500.00
Municipal Fines	24,000.00
Franchise Tax	53,000.00
Building Permits	350.00
Interest	5,400.00

Total Anticipated Revenues \$144,250.00

ANTICIPATED DISBURSEMENTS

Salaries, PR Tax, Ins.	86,000.00
Utilities	3,000.00
Supplies & Misc.	2,600.00
Insurance & Dues	3,700.00
Publishing, Ed. & Adv.	5,000.00
Police Car Allowance	25,000.00
Police Eq. & Radar	3,000.00
County Jail	9,000.00
Firemen's Pension	528.00
City Attn. Expenses	1,684.00

Total Anticipated Expenditures 139,512.00

Anticipated Unappropriated Funds 103,000.00

STREET FUND

PROJECTED REVENUES:

State Turnback	62,000.00
County Turnback	5,400.00
Mowing	650.00
Interest	800.00

Total Anticipated Revenues 68,850.00

ANTICIPATED DISBURSEMENTS

Salaries & Benefits	12,500.00
Street Lights	13,000.00
Equip. Maint.	5,000.00
Supplies	5,000.00
Streetwork	32,250.00
Insurance	1,000.00

Total Anticipated Expenditures 68,750.00

Anticipated Unappropriated Funds 30,000.00

FIRE PROTECTION FUND

ANTICIPATED REVENUES

Fire Protection Fee	\$13,200.00
Interest	300.00

Total Anticipated Revenues 13,500.00

ANTICIPATED DISBURSEMENTS

Salaries & Payroll Tax	3,850.00
Utilities	1,500.00
Supplies	750.00
Insurance & Dues	1,500.00
Audit	150.00
Equip. Repair	750.00
Equipment	2,500.00

Total Anticipated Expenditures 11,000.00

Total Unappropriated Funds 6,000.00

*Faye Rodgers*  
Faye Rodgers  
Recorder/Treasurer 1-20-88

*Don Richardson*  
Mayor Don Richardson