

ORDINANCE 91-191

AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE CITY OF CLINTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1991, AND ENDING DECEMBER 31, 1991: APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY TO EXIST: AND FOR OTHER PURPOSES

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CLINTON, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Clinton, Arkansas, for the twelve months beginning January 1, 1991, and ending December 31, 1991, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the budget for 1991 are hereby approved by the City of Clinton, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 1991.

Section 3. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

DATED: 1-17-1991

APPROVED: James Beavers  
MAYOR JAMES BEAVERS

ATTEST: Charles Hicks  
RECORDER/TREASURER CHARLES HICKS

1991 BUDGET

GENERAL FUND

PROJECTED REVENUES	
State Turnback	\$40,698.00
County Turnback	24,000.00
Municipal Fines	15,000.00
Franchise Tax	50,000.00
Building Permits	200.00
Interest Income	1,000.00
Carryover from 1990	15,000.00
Sales Tax	45,000.00
Total Anticipated Revenues:	\$190,898.00

ANTICIPATED DISBURSEMENTS

Salaries, PR taxes, Ins.	\$94,296.00
Utilities	3,500.00
Supplies, Equip., Misc.	11,500.00
Insurance & Dues	3,000.00
Publishing & Education	6,500.00
Police Car Allowance	25,000.00
County Jail	9,000.00
Police Equipment	4,000.00
Parks and Recreation	5,500.00
Office Rent	1,500.00
LOPFI - Police & Fire Retirement	7,500.00
Total Anticipated Expenditures:	\$171,294.00
Anticipated Unappropriated Funds:	\$19,604.00

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STREET FUND


PROJECTED REVENUES	
State Turnback	\$60,000.00
County Turnback	15,000.00
Mowing	700.00
Interest	600.00
Tax carry over from 1990	27,695.00
Total Anticipated Revenues:	\$103,995.00

ANTICIPATED DISBURSEMENTS

Salaries & PR taxes	\$20,000.00
Street Lights	16,000.00
Equip. Maint.	12,000.00
Supplies	4,000.00
Street Work	50,000.00
Insurance	1,500.00
Total Anticipated Expenditures:	\$103,500.00
Anticipated Unappropriated Funds:	\$445.00

FIRE PROTECTION FUND

PROJECTED REVENUES		
Fire Protection Fee	\$13,600.00	
Interest	325.00	
Carry over from 1990	14,175.00	
Total Anticipated Revenues:		\$28,100.00
ANTICIPATED DISBURSEMENTS		
Salaries & PR taxes	\$4,500.00	
Utilities	1,550.00	
Supplies	250.00	
Insurance & Dues	1,200.00	
Audit	150.00	
Beeper	2,800.00	
Equipment & Repair	3,000.00	
Building	12,000.00	
Total Anticipated Expenditures:		\$25,750.00
Total Unappropriated Funds:		\$2,350.00

  
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 CHARLES HICKS R/T

  
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 JAMES BEAVERS, MAYOR

1991 SALARY SCHEDULE GENERAL FUND

<u>Position</u>	<u>Monthly</u>	<u>Annual</u>	<u>PR tax</u>	<u>Ins.</u>	<u>Total</u>
Mayor	600.00	7200.00	550.80	1140.00	8890.80
R/T	600.00	7200.00	550.80	1140.00	8890.80
City Atty.	666.66	8000.00	612.00	1140.00	9752.00
Mun. Judge	341.67	4100.00	313.65	-	4413.65
Small Claims Judge	125.00	1500.00	114.75	-	1614.75
Court Clerk	258.33	3100.00	237.15	-	3337.15
Small Claims Clerk	83.33	1000.00	76.50	-	1076.50
Police Chf	1386.66	16,640.00	1272.96	1140.00	19,052.96
Policeman	1213.33	14,560.00	1113.84	-	15,673.84
Policeman	1092.00	13,104.00	1002.46	1140.00	15,246.46
Extra Police	315.00	3780.00	289.17	-	4067.17
Alderman				1140.00	1140.00
Alderman				1140.00	1140.00
GRAND TOTAL					\$94,296.08

*Charles Hicks*  
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 CHARLES HICKS R/T

*James Beavers*  
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 JAMES BEAVERS, MAYOR