

ORDINANCE NO. 2010-03

AN ORDINANCE PROVIDING FOR A BUDGET FOR THE
CITY OF CLINTON, ARKANSAS, FOR THE TWELVE (12) MONTHS
BEGINNING JANUARY 1, 2010, AND ENDING DECEMBER 31, 2010;
APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE
THEREIN PROVIDED FOR; DECLARING AN EMERGENCY;
AND FOR OTHER PURPOSES

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget; and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CLINTON, ARKANSAS:

Section 1. This Ordinance shall be known as the "Budget Ordinance for the City of Clinton, Arkansas, for the twelve months beginning January 1, 2010, and ending December 31, 2010, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

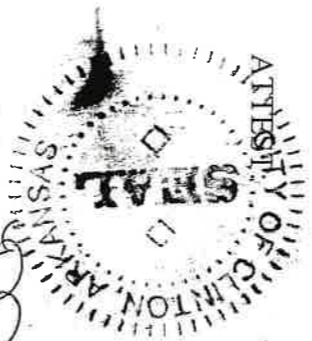
Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the Budget for 2010 are hereby approved by the City of Clinton, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2010, as attached in "Exhibit A".

Section 3(a). The Mayor or his duly authorized representative may approve for payment out of the funds hereby appropriated for that purpose, or disapprove any bills, debts or liabilities asserted as claims against the City.

Section 3(b). A maximum amount of \$2,000.00 is hereby established and the payment or disapproval of any bills, debts or liabilities exceeding that amount shall require the confirmation of the governing body.

Section 4. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted, now therefore, an emergency is hereby declared to exist and this Ordinance being necessary for the preservation of the public peace, health and safety, shall take effect and be in force from and after passage and approval.

PASSED: January 14, 2010



Merl Eoff
Merl Eoff, Recorder Treasurer CMC

Roger L. Rorie
Roger L. Rorie, Mayor

APPROVED AS TO FORM:

Brett Blakney, City Attorney

Ordinance 2010-03

CITY OF CLINTON
2010 GENERAL FUND REVENUE AND EXPENDITURES

REVENUE

ANIMAL CONTROL			
CITY SALES TAX ABOVE DEBT	DISTRIBUTION		
ADMINISTRATION (PARK)	\$ 58,706.09		\$ 200.00
ADMINISTRATION. BASE/SOFT BALL	\$ 10,460.00		
ADMINISTRATION (STREET DEPT)	\$ 147,000.00		
ADMINISTRATION	\$ 74,017.57		
FIRE DEPARTMENT	\$ 74,408.59		
POLICE DEPARTMENT	\$ 337,137.28		
RECYCLING DEPARTMENT	\$ 19,582.19		
ZONING DEPARTMENT	\$ 38,588.26		
CITY SALES TAX ABOVE DEBT ESTIMATE	\$ 759,899.98	\$ 759,899.98	
COUNTY PROPERTY		\$ 69,000.00	
COUNTY SALES TAX ESTIMATE	DISTRIBUTION		
ADMINISTRATION	\$ 165,000.00		
ADMINISTRATION (STREET DEPT)	\$ 161,000.00		
COUNTY SALES TAX ESTIMATE	\$ 326,000.00		
FRANCHISE TAX CENTER POINT		\$ 326,000.00	
FRANCHISE TAX CLINTON CABLE		\$ 760.00	
FRANCHISE TAX PETIT JEAN		\$ 800.00	
INTEREST INCOME		\$ 128,000.00	
MUNICIPAL COURT ADMIN SPLIT		\$ 20,000.00	
RENTAL PARK		\$ 3,450.00	
RENTAL INCOME		\$ 100.00	
STATE TURNBACK COUNT/MUNI		\$ 1,500.00	
ACT 833 (Fire Department)		\$ 38,000.00	
FIRE MISCELLANEOUS		\$ 16,108.40	
FIRE FIREWORKS		\$ 1,000.00	
FIRE WATER REVENUE		\$ 300.00	
POLICE FIREWORKS		\$ 17,200.00	
POLICE GRANT OFFICER		\$ 200.00	
POLICE INTEREST		\$ 37,271.96	
POLICE MISCELLANEOUS		\$ 25.00	
POLICE MUNICIPAL COURT		\$ 1,000.00	
ZONING PERMITS BUILDING		\$ 103,274.75	
ZONING PERMIT CONDITIONAL USE		\$ 4,800.00	
ZONING PERMITS FENCE		\$ 1,000.00	
ZONING PERMITS SIGN		\$ 200.00	
ZONING PERMITS VARIANCE		\$ 1,000.00	
TOTAL REVENUE GENERAL FUND		\$ 1,531,390.09	
EXPENDITURES			
ADMINISTRATION		\$ 375,896.17	
ADMIN TRANSFER TO STREET		\$ 308,000.00	
ADMIN TRANSFER PARKS		\$ 58,706.09	
ADMIN TRANSFER BASE/SOFTBALL		\$ 10,460.00	
FIRE DEPARTMENT		\$ 109,006.27	
POLICE DEPARTMENT		\$ 478,908.99	
RECYCLING		\$ 19,436.90	
ZONING		\$ 45,815.88	
TOTAL EXPENDITURES GENERAL FUND		\$ 1,406,230.30	
DIFFERENCE		\$ 125,159.79	

CITY OF CLINTON 2010 BUDGET
 GENERAL FUND
 ADMINISTRATION

INCOME

Animal Control	\$200.00	
City Sales Tax above Debt	\$147,000.00	STREET
City Sales Tax above Debt	\$58,706.09	PARKS
City Sales Tax above Debt	\$10,460.00	BASE/SOFTBALL
City Sales Tax above Debt	\$74,017.57	ADMINISTRATION
County Property/Road/Relief	\$69,000.00	
County Sales Tax	\$326,000.00	
Franchise Tax-CenterPoint Ener	\$760.00	
Franchise Tax-Clinton Cable	\$800.00	
Franchise Tax-Petit Jean	\$128,000.00	
Franchise Tax-Ambulance	\$0.00	
Interest Income	\$20,000.00	
Municipal Court Admin. Split	\$3,450.00	
Rental Park	\$100.00	
Rental Income	\$1,500.00	
State Turnback - County / Muni	\$38,000.00	

\$877,993.66 TOTAL REVENUE

EXPENSES

Advertising/Publications	\$5,000.00
Baseball Committee - City Sales Tax	\$10,460.00
Buildings and Improvements	\$500.00
C.A.R.E.	\$3,250.00
City Attorney	\$31,600.00
Clinton Chamber of Commerce	\$3,250.00
Computer Hardware/Software	\$3,000.00
Computer Support	\$2,000.00
Dues, Subscrip & Memberships	\$1,500.00
Economic & Development	\$50,000.00
Education	\$1,000.00
Expansion Sewer	\$15,000.00
Election City	\$2,440.55
Flood Coordinator	\$750.00
Insurance - Buildings/ Content	\$1,200.00
Insurance - Health	\$11,142.00
Insurance - Worker's Comp	\$540.00
Janitorial	\$2,000.00
Legal and Professional	\$6,000.00
Meals	\$300.00
Mileage	\$2,000.00
Miscellaneous Expenses	\$5,000.00
Office Supplies	\$4,750.00
Other Professional Services	\$1,000.00
Other Supplies	\$2,000.00
Parks & Rec City - City Sales Tax	\$58,706.09
Postage	\$300.00
Rent	\$7,000.00
Repair & Maint - Equipment	\$1,400.00
Retirement - APERS	\$11,979.72
Salaries	\$101,899.20
Street - City Sales Tax Transfer	\$147,000.00
Street - County Sales Tax Transfer	\$161,000.00
Taxes - Medicare	\$1,477.54
Taxes - Social Security	\$6,317.77
Taxes - Unemployment	\$100.00
Travel and Lodging	\$1,250.00
Utilities - Electricity	\$3,750.00
Utilities - Gas	\$750.00
Utilities - Internet	\$500.00
Utilities - Telephone	\$6,500.00
VBC Animal Control	\$20,000.00
VBC Historical Society	\$1,500.00
VBC Recycling	\$4,500.00
VBC Senior Citizen Center	\$30,000.00

\$731,612.87 TOTAL EXPENSE

**CITY COUNCIL
EXPENSES**

Salaries	\$16,500.00	
Taxes - Medicare	\$239.25	
Taxes- Social Security	\$1,023.00	
Council Insurance	\$3,300.00	
Expenses City Council	\$21,062.25	
Total Administrative Expenses	\$	752,675.12

TOTAL REVENUE	\$	877,993.66
TOTAL EXPENSES	\$	(752,675.12)
Difference	\$	125,318.54

FIRE DEPARTMENT

INCOME

Act 833	\$16,108.40
City Sales Tax above Debt	\$74,408.59
Miscellaneous Revenue	\$1,000.00
Permits - Fireworks	\$300.00
Water Revenue, Fire	\$17,200.00

\$109,016.99 TOTAL REVENUE

EXPENSES

Add Radio System Update	\$10,000.00
Advertising/Publications	\$300.00
Capital Outlay Inventory Fire Hydrants	\$6,400.00
Chemicals	\$50.00
Clothing & Uniforms	\$550.00
Clothing Allowance	\$8,750.00
Computer Hardware/Software	\$50.00
Dues, Subscrip & Memberships	\$1,270.00
Firetruck Payment	\$10,000.00
Firewear	\$3,000.00
Fuel, Oil and Lubricants	\$1,000.00
Insurance Building Contents	\$1,250.00
Insurance Firefighters	\$500.00
Insurance - Health	\$0.00
Insurance-Other	\$850.00
Insurance - Vehicles	\$4,050.00
Insurance - Worker's Comp	\$853.40
Janitorial	\$250.00
Machinery and Equipment	\$1,000.00
Meals	\$75.00
Miscellaneous Expenses	\$1,500.00
Office Equipment	\$1,000.00
Office Supplies	\$150.00
Other Supplies	\$1,000.00
Postage	\$150.00
Repair & Maint - Bldg & Ground	\$600.00
Repair & Maint - Equipment	\$2,000.00
Retirement - LOPFI	\$9,795.85
Salaries	\$18,925.20
Salaries- Part-Time	\$7,800.00
Small Tools & Equipment	\$1,700.00
Taxes - Medicare	\$394.12
Taxes - Social Security	\$1,656.96
Taxes - Unemployment	\$394.00
Testing - Fire Trucks	\$1,250.00
Testing Fire Hydrants	\$1,250.00
Travel and Lodging	\$2,000.00
Utilities - Electricity	\$1,350.00
Utilities - Gas	\$2,500.00
Utilities - Telephone	\$2,400.00
Vehicle Repair & Maintenance	\$100.00

\$108,114.53 TOTAL EXPENSE

\$ 902.46 DIFFERENCE

POLICE DEPARTMENT

INCOME

City Sales Tax above Debt	\$337,137.28
School Resource Officer (School)	\$37,271.96
Interest Income	\$25.00
Miscellaneous Revenue	\$1,000.00
Permits- Fireworks	\$200.00
Municipal Court	\$103,274.75

\$478,908.99 TOTAL REVENUE

EXPENSES

City Attorney	\$8,400.00
Clothing (Uniforms)	\$4,000.00
Computer Support	\$300.00
Computer Hardware/Software	\$750.00
Fuel, Oil and Lubricants	\$20,000.00
Insurance Buildings/contents	\$200.00
Insurance - Health	\$33,858.00
Insurance Other	\$400.00
Insurance - Vehicles	\$2,750.00
Insurance - Worker's Comp	\$4,086.80
Machinery and Equipment	\$2,000.00
Miscellaneous Expenses	\$200.00
Office Equipment	\$500.00
Office Supplies	\$500.00
Other Professional Services	\$300.00
Other Supplies	\$750.00
Postage	\$100.00
Rent	\$6,264.00
Repair & Maint - Equipment	\$2,000.00
Retiremen - LOPFI	\$14,000.00
Retirement - APERS	\$3,168.94
Salaries	\$275,002.18
Salaries, Part-Time	\$3,800.00
Salaries/Municipal Judge/Clerk	\$27,473.53
Taxes - Medicare	\$4,016.10
Taxes - Social Security	\$17,285.74
Taxes - Unemployment	\$900.00
Utilities-Cable	\$700.00
Utilities - Electricity	\$2,000.00
Utilities-Internet	\$350.00
Utilities - Telephone	\$3,500.00
VBC Sheriff	\$12,000.00
Vehicle License	\$6.00
Vehicle Maint.	\$1,500.00
Vehicle Purchases	\$22,988.88
Vehicle Tires and Tubes	\$2,000.00

\$478,050.17 TOTAL EXPENSE

RECYCLING

INCOME

City Sales Tax above Debt

\$19,582.19 TOTAL REVENUE

EXPENSES

Clothing (Uniforms)	\$850.00
Fuel, Oil and Lubricants	\$2,000.00
Insurance - Vehicles	\$300.00
Insurance - Worker's Comp	\$566.10
Machinery & Equipment	\$100.00
Miscellaneous Expenses	\$100.00
Other Supplies	\$50.00
Recycling Bags	\$1,000.00
Repair & Maint - Equipment	\$500.00
Salaries, Part-Time	\$11,856.00
Taxes - Medicare	\$171.91
Taxes - Social Security	\$735.07
Taxes - Unemployment	\$100.00
Utilities - Telephone	\$250.00
Vehicle Repair & Maintenance	\$500.00
Vehicle Tires and Tubes	\$250.00

\$19,329.08 TOTAL EXPENSE

Difference \$253.11

CITY OF CLINTON 2010 BUDGET

STREET DEPARTMENT

County Property/Road/Relief	\$	38,000.00
County Sales Tax Trans. From Genl	\$	161,000.00
Interest Income	\$	125.00
Miscellaneous Revenue	\$	200.00
Sales and Use Tax Trans. From Ge	\$	147,000.00
State Turnback - County / Muni	\$	100,000.00
TOTAL REVENUE	\$	446,325.00

EXPENSES

Chemicals	\$	2,000.00
Clothing (Uniforms)	\$	2,000.00
Drainage and Culverts	\$	6,000.00
Dues, Subscrip & Memberships	\$	150.00
Fuel, Oil and Lubricants	\$	15,000.00
Insurance - Buildings/ Content	\$	300.00
Insurance - Health	\$	7,524.00
Insurance - Vehicles	\$	1,300.00
Insurance - Worker's Comp	\$	2,328.50
Machinery and Equipment	\$	23,929.42
Miscellaneous Expenses	\$	2,500.00
Office Supplies	\$	300.00
Other Supplies	\$	2,000.00
Repair & Maint - Equipment	\$	5,000.00
Retirement - APERS	\$	7,121.96
Salaries	\$	61,348.80
Salaries, Overtime	\$	3,150.00
Salaries, Part-Time	\$	10,920.00
Small Tools & Equipment	\$	1,000.00
Street Lights	\$	35,000.00
Street Improvements	\$	190,000.00
Street Repairs	\$	40,000.00
Special Equipment Fund/Street	\$	5,000.00
Street Signs	\$	2,000.00
Taxes - Medicare	\$	1,084.40
Taxes - Social Security	\$	4,640.56
Taxes - Unemployment	\$	833.46
Traffic Light Maintenance	\$	750.00
Trash Pickup	\$	1,700.00
Utilities - Electricity	\$	900.00
Utilities - Gas	\$	1,500.00
Utilities - Telephone	\$	750.00
Vehicle Repair & Maintenance	\$	4,000.00
VBC Work Lunch	\$	250.00
Vehicle Tires and Tubes	\$	4,000.00
TOTAL EXPENSES	\$	446,281.10

Difference \$43.90

*If passes need Ord.

**SALARY SCHEDULE
FOR 2010**

**CITY OF CLINTON
STREET FUND
STREET DEPARTMENT
2010**

	HOURLY	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	APERS RET.	W. COMP	UNEMP.	TOTAL
MICHAEL MITCHELL	\$ 14.11	\$ 1,128.80	\$ 29,348.80	\$ 1,819.63	\$ 425.56	\$ 3,762.00	\$ 3,435.33		\$ 322.84	\$ 39,114.15
CHARLES WILSON*	\$ 15.39	\$ 1,230.77	\$ 32,000.00	\$ 1,948.59	\$ 455.72	\$ 3,762.00	\$ 3,686.63		\$ 352.00	\$ 42,204.94
PART-TIME	\$ 8.11		\$ 10,920.00	\$ 677.04	\$ 158.34				\$ 120.12	\$ 11,875.50
OVER-TIME			\$ 3,150.00	\$ 195.30	\$ 45.68				\$ 38.50	\$ 3,429.48
TOTALS		\$ 2,359.57	\$ 75,418.80	\$ 4,640.56	\$ 1,084.40	\$ 7,524.00	\$ 7,121.96	\$ 2,328.50	\$ 833.46	\$ 99,459.76

*SALARIED

ZONING

INCOME

City Sales Tax above Debt	\$38,588.26
Permits - Building	\$4,800.00
Permits-Conditional Use	\$1,000.00
Permits - Fence	\$200.00
Permits - Sign	\$1,000.00
Permits-Variance	\$300.00

\$45,888.26 TOTAL REVENUE

EXPENSES

Advertising/Publications	\$1,000.00
Commercial Misc. Tax	\$300.00
Computer Support/Hardware	\$300.00
Contract Labor	\$900.00
Insurance - WorkersComp	\$300.00
Insurance- Medical	\$3,762.00
Mileage	\$3,000.00
Miscellaneous Expenses	\$600.00
Other Supplies	\$278.96
Repair & Maint. Equipment	\$250.00
Retirement - APERS	\$2,812.09
Salaries Official	\$24,190.40
Salaries Commission	\$4,500.00
Taxes - Medicare	\$416.01
Taxes - Social Security	\$1,778.80
Taxes - Unemployment	\$100.00
Travel and Lodging	\$500.00
Utilities - Telephone	\$900.00

\$45,888.26 TOTAL EXPENSE

CITY OF CLINTON
 GENERAL FUND
 CITY COUNCIL
 2010

SALARY SCHEDULE
 FOR 2009

POSITION	MONTHLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W/COMP.	UNEMP.	TOTAL
RANDY CHURCHES**	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ -
DICKEY HINK	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ 3,552.45
JOHNNY MOORE	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ 3,552.45
WENDY RUSS	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ 3,552.45
KIP STRINGER	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ 3,552.45
SAM WARD	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ 3,552.45
Council Total		\$ 16,500.00	\$ 1,023.00	\$ 239.25	\$ -				\$ 17,762.25

** Pay for Health Insurance

CITY OF CLINTON
GENERAL FUND

SALARY SCHEDULE
FOR 2010

FIRE DEPARTMENT 2010									
	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W. COMP	UNEMP.	TOTAL
Fire Chief Paul Maddox \$9.10	\$ 727.90	\$ 18,925.20	\$ 1,173.36	\$ 281.02	\$ -	\$ 7,308.25		\$ -	\$ 27,687.83
Part-Time		\$ 7,800.00	\$ 483.60	\$ 113.10		\$ 829.20			\$ 8,396.70
ALL FIREMEN						\$ 1,658.40	\$ 853.40	\$ 394.00	\$ 2,905.80
						\$ 9,795.85	\$ 853.40	\$ 394.00	\$ 38,990.33
									\$ -
									\$ -
									\$ 1,656.96
									\$ 394.12

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SALARY SCHEDULE
FOR 2010

Barger - APERS OTHER - LOPFI 20.37%

	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W. COMP	UNEMP.	TOTAL
BARGER, KATHY \$13.05	\$ 1,044.00	\$ 27,144.00	\$ 1,682.93	\$ 393.59	\$ 3,762.00	\$ 3,168.94		\$ 100.00	\$ 36,253.31
BRADLEY GRANT OFFICER - 18 Steve Bradley - HR \$17.35 PAY PERIOD	\$ 1,387.28	\$ 36,069.28	\$ 2,236.30	\$ 523.00	\$ 3,762.00	\$ 7,347.31	\$ 510.85	\$ 100.00	\$ 50,548.74
BRUGESS, TROY HR \$13.43	\$ 1,074.40	\$ 27,934.40	\$ 1,731.93	\$ 405.05	\$ 3,762.00	\$ 5,690.24	\$ 510.85	\$ 100.00	\$ 40,134.47
HEAD - HR \$13.43	\$ 1,074.40	\$ 27,934.40	\$ 1,731.93	\$ 405.05	\$ 3,762.00	\$ 5,690.24	\$ 510.85	\$ 100.00	\$ 40,134.47
KOONCE, ERIC \$13.43	\$ 1,074.40	\$ 27,934.40	\$ 1,731.93	\$ 405.05	\$ 3,762.00	\$ 5,690.24	\$ 510.85	\$ 100.00	\$ 40,134.47
MILLER, JENNIFER \$13.35	\$ 1,068.00	\$ 27,768.00	\$ 1,721.62	\$ 389.37	\$ 3,762.00	\$ 5,656.34	\$ 510.85	\$ 100.00	\$ 38,378.96
MILLER, JOSEPH E. \$13.35	\$ 1,068.00	\$ 27,768.00	\$ 1,721.62	\$ 389.37	\$ 3,762.00	\$ 5,656.34	\$ 510.85	\$ 100.00	\$ 38,378.96
POLICE CHIEF PARISH \$19.37	\$ 1,549.60	\$ 40,272.10	\$ 2,496.87	\$ 583.95	\$ 3,762.00	\$ 8,203.43	\$ 510.85	\$ 100.00	\$ 55,929.19
THOMAS, JIMMY - HR \$15.47	\$ 1,237.60	\$ 32,177.60	\$ 1,995.01	\$ 466.58	\$ 3,762.00	\$ 6,554.58	\$ 510.85	\$ 100.00	\$ 45,566.61
ALL OFFICERS									
FULL TIME POLICE	\$ 275,002.18	\$ 17,050.14	\$ 3,961.00	\$ 33,858.00	\$ 53,657.65	\$ 4,086.80	\$ 900.00	\$ 385,459.18	
PART-TIME POLICE - HR \$12.11	\$ 3,800.00	\$ 235.60	\$ 55.10					\$ 2,825.81	
TOTAL POLICE SALARIES	\$ 278,802.18	\$ 17,285.74	\$ 4,016.10	\$ 33,858.00	\$ 53,657.65	\$ 4,086.80	\$ 900.00	\$ 388,284.99	
TOTAL POLICE SALARIES PAID									\$ 388,284.99
DISTRICT COURT	SALARY	FICA	APERS	INSURANCE	WORKERS C.	UNEMPLOY.			
JUDGE	\$ 7,961.08	\$ 493.59	\$ 115.44	\$ 937.81	\$ 1,126.04	\$ 15.13	\$ -	\$ 10,687.89	
CLERK	\$ 5,281.19	\$ 327.43	\$ 76.58	\$ 622.12	\$ 1,126.04	\$ 10.04	\$ 25.48	\$ 7,507.68	
D. CLERK	\$ 5,070.98	\$ 314.40	\$ 73.53	\$ 597.36	\$ 1,126.04	\$ 9.64	\$ 25.48	\$ 7,232.95	
PROBATION OFFICER	\$ 1,873.76	\$ 116.17	\$ 27.16	\$ -	\$ -	\$ 3.56	\$ 24.36	\$ 2,045.01	
MONTHLY \$3,996.42 PAY DISTRICT CT.	\$ 20,187.01	\$ 1,251.59	\$ 292.71	\$ 2,157.29	\$ 3,378.12	\$ 38.37	\$ 75.32	\$ 27,473.53	
DISTRICT COURT TOTAL SALARIES									\$ 27,473.53
									LESS LOPFI
									\$ (36,438.31)
TOTAL POLICE DEPARTMENT									\$ 380,123.70

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CITY OF CLINTON
GENERAL FUND

RECYCLING DEPARTMENT
PART-TIME SALARIED

2010

	HOURLY	HOURS	ANNUAL	SS MATCH	M MATCH	RETIREMENT	W. COMP	UNEMP.	TOTAL
L.C. CHALK	\$ 11.44	1040	\$ 11,856.00	\$ 735.07	\$ 171.91		\$ 566.10	\$ 100.00	\$ 13,429.08

SALARY SCHEDULE
FOR 2010

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CITY OF CLINTON 2010 BUDGET
BASE/SOFTBALL INCOME 2010

PARKS & RECREATION

Baseball/Softball - Concession	\$	6,500.00
Baseball/Softball - Sign ups	\$	7,500.00
Trans From General - BASE/SOFT	\$	10,460.00
TOTAL REVENUE	\$	24,460.00
EXPENSES		
Advertising/Publications	\$	500.00
Concessions	\$	3,250.00
Contract Labor	\$	2,000.00
Dues, Subscrip & Memberships	\$	525.00
Entry Fees	\$	700.00
Fuel, Oil and Lubricants	\$	100.00
Insurance Other	\$	1,400.00
Machinery & Equipment	\$	100.00
Miscellaneous Expenses	\$	1,000.00
Office Supplies	\$	100.00
Officials/Ref Pay	\$	8,800.00
Other Supplies	\$	2,500.00
Plants, Grass, & Other	\$	500.00
Repair & Maint - Bldg & Ground	\$	150.00
Repair & Maint - Equipment	\$	2,000.00
Small Tools & Equipment	\$	500.00
Trash Pickup	\$	200.00
Training Officials/Refs	\$	135.00
TOTAL EXPENSES	\$	24,460.00
PARKS INCOME 2010		
Trans From General - City Sales Tax	\$	58,706.09
TOTAL REVENUE	\$	58,706.09
EXPENSES		
Chemicals	\$	250.00
Clothing (Uniforms)	\$	600.00
Contract Labor	\$	2,000.00
Fuel, Oil and Lubricants	\$	50.00
Insurance-Workers Comp	\$	436.05
Insurance- Medical	\$	3,762.00
Insurance Other	\$	50.00
Insurance Vehicle	\$	700.00
Machinery & Equipment	\$	1,000.00
Miscellaneous Expenses	\$	1,000.00
Other Supplies	\$	2,000.00
Pee Wee Football	\$	2,500.00
Plants, Grass, & Other	\$	750.00
Repairs Buildings & Grounds	\$	2,500.00
Repair & Maint - Equipment	\$	750.00
Retirement - Apers	\$	2,681.41
Salary	\$	23,108.80
Small Tools & Equipment	\$	100.00
Special Equipment Fund	\$	5,000.00
Taxes -Medicare	\$	335.08
Taxes-Social Security	\$	1,432.75
Taxes - Unemployment	\$	100.00
Trash Pickup	\$	500.00
Utilities - Electricity	\$	7,000.00
Youth After Prom	\$	100.00
TOTAL EXPENSES	\$	58,706.09

CITY OF CLINTON
 PARKS REC. (PARKS)

PARKS & REC. DEPT. (PARKS)

General Fund

2010

0

SALARY SCHEDULE 2010

	HOURLY	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	APERS RET.	W. COMP	UNEMP.	TOTAL
TIMOTHY MCCOOL	\$ 11.11	\$ 888.80	\$ 23,108.80	\$ 1,432.75	\$ 335.08	\$ 3,762.00	\$ 2,681.41	\$ 436.05	\$ 100.00	\$ 31,856.08
TOTALS		\$ 888.80	\$ 23,108.80	\$ 1,432.75	\$ 335.08	\$ 3,762.00	\$ 2,681.41	\$ 436.05	\$ 100.00	\$ 31,856.08

29.98