

**ORDINANCE NO. 2009-13**

**AN ORDINANCE AMENDING ORDINANCE NO. 2009-02,  
SECTION 2, EXHIBIT A, EXPENDITURES FOR STREET AND  
GENERAL FUND.**

**WHEREAS**, the City Council has made a comprehensive study and review of the proposed amendment to the budget, and,

**WHEREAS**, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year should be as accurate as possible for budgetary purposes.

**Section 2.** The respective amounts of funds for each, and every item of expenditure classification herein proposed in the Amended Budget for 2008 are hereby approved by the City of Clinton, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2008, as attached in Exhibit "A".

**EMERGENCY CLAUSE:** Therefore, an emergency exists and this ordinance being necessary for the public's health, safety and welfare. It is imperative that the provisions of this Ordinance go into effect immediately. Therefore, an emergency is hereby declared passage and publication as provided by law.

Passed: August 25, 2009

  
Roger L. Rorie, Mayor

ATTEST:

  
Merl Eoff, Recorder/Treasurer/Clerk/CMC

EXHIBIT A

**2008 GENERAL FUND AMENDED BUDGET**

	<b>ADJUSTMENT</b>	<b>AMENDMENT</b>	<b>BUDGET</b>
<b>REVENUE</b>			
ALL REVENUE	\$ 781,012.12	\$ 2,068,453.80	\$ 1,287,441.68
<b>EXPENSES</b>			
SALARIES   FULL/PART/OVER	\$ 12,459.45	\$ 431,481.33	\$ 419,021.88
TAXES MEDICARE	\$ 102.52	\$ 6,178.34	\$ 6,075.82
TAXES SOCIAL SECURITY	\$ 438.15	\$ 26,417.51	\$ 25,979.36
OTHER EXPENSES	\$ 302,867.56	\$ 815,331.79	\$ 512,464.23
TOTAL	\$ 315,867.68	\$ 1,279,408.97	\$ 963,541.29
<b>TOTAL REVENUE</b>		\$ <b>2,068,453.80</b>	
<b>TOTAL EXPENSE</b>		\$ <b>(1,279,408.97)</b>	\$ <b>1,479,937.40</b>
	<b>DIFFERENCE</b>	\$ <b>789,044.83</b>	
TRANSFER STREET (CITY/COUNTY TAX)	\$ 0.02	\$ 323,813.09	\$ 323,813.11
<b>GENERAL FUND</b>	<b>DIFFERENCE</b>	\$ <b>465,231.74</b>	

**2008 STREET FUND AMENDED BUDGET**

	<b>ADJUSTMENT</b>	<b>AMENDMENT</b>	<b>BUDGET</b>
<b>REVENUE</b>			
ALL REVENUE	\$ 136,766.33	\$ 598,904.42	\$ 462,138.09
<b>EXPENSES</b>			
SALARIES	\$ 34,193.06	\$ 105,230.46	\$ 91,462.40
OTHER EXPENSES	\$ 148,755.24	\$ 539,855.95	\$ 370,675.71
TOTAL REVENUE	\$ 182,948.30	\$ 645,086.41	\$ 462,138.11
<b>TOTAL EXPENSE</b>		\$ <b>(645,086.41)</b>	\$ <b>654,000.00</b>
	<b>DIFFERENCE</b>	\$ <b>(46,181.99)</b>	
	<b>CARRY OVER</b>	\$ <b>57,316.58</b>	
	<b>ADJ DIFFERENCE</b>	\$ <b>11,134.59</b>	

**2008 PARKS/REC AMENDED BUDGET**

<b>REVENUE</b>			
ALL REVENUE	\$ 40,742.38	\$ 109,960.92	\$ 69,218.54
<b>EXPENSES</b>	\$ 19,874.16	\$ 89,092.70	\$ 69,218.54
<b>TOTAL REVENUE</b>		\$ <b>109,960.92</b>	
<b>TOTAL EXPENSE</b>		\$ <b>(89,092.70)</b>	
	<b>DIFFERENCE</b>	\$ <b>20,868.22</b>	

**2008 OTHER FUNDS AMENDED BUDGET**

	<b>BALANCE</b>	<b>REVENUE</b>	<b>EXPENSE</b>
CRIMINAL JUSTICE FUND	\$ 6,604.32	\$ 1,214.79	\$ 2,364.00
	<b>DIFFERENCE</b>	\$ <b>5,455.11</b>	
FEMA DISASTER	\$ -	\$ 578,896.88	\$ 529,628.36
	<b>DIFFERENCE</b>	\$ <b>49,268.52</b>	
FIRE PENSIONFUND		\$ 39,521.19	\$ 39,521.19
MUNICIPAL COURT ADMIN		\$ 235,670.87	\$ 235,670.87

VAN BUREN COUNTY  
**DEMOCRAT**

PROOF OF PUBLICATION AND INVOICE FOR LEGAL ADVERTISING

Date: \_\_\_\_\_

Bill to: City of Clinton  
PO Box 970  
Clinton, AR 72031

REMIT PAYMENT TO:  
 Central Arkansas Newspapers  
 P.O. Box 428  
 North Little Rock, AR 72115  
 Refer to invoice # 37193

AD COPY:

ORDINANCE NO. 2009-13  
 AN ORDINANCE AMENDING OR-  
 DINANCE NO. 2009-02,  
 SECTION 2, EXHIBIT A, EXPEN-  
 DITURES FOR STREET AND GEN-  
 ERAL FUND.

WHEREAS, the City Council has made a comprehensive study and review of the proposed amendment to the budget, and,

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year should be as accurate as possible for budgetary purposes.

Section 2. The respective amounts of funds for each, and every item of expenditure classification herein proposed in the Amended Budget for 2008 are hereby approved by the City of Clinton, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2008, as attached in Exhibit "A".

EMERGENCY CLAUSE: Therefore, and emergency exists and this ordinance being necessary for the public's health, safety and welfare. It is imperative that the provisions of this Ordinance go into effect immediately. Therefore, an emergency is hereby declared passage and publication as provided by law.

Passed: 28th day of August, 2009.

Roger L. Rorie, Mayor

ATTEST:  
Merl Eoff,  
 Recorder/Treasurer/Clerk/CMC

Published on following dates:

9/10/09

TOTAL CHARGES: \$ 39.22

PROOF OF PUBLICATION  
 STATE OF ARKANSAS  
 COUNTY OF VAN BUREN

I do solemnly swear that I am an employee of Stephens Media dba the Van Buren County Democrat, a weekly newspaper printed and published in said County, State of Arkansas: That I was an employee of Stephens Media at and during the publication of the annexed legal advertising in the case of:

Ordinance 2009-13

pending in the \_\_\_\_\_ Court, in said County and at the dates of the several publications of said advertisement stated above, and that during said periods and at said dates said newspaper was printed and has a bona fide circulation in said County, and had a bona fide circulation therein for the period of more than one month before the date of the first publication of said advertisement, and that said advertisement was published in the regular weekly issue of said newspaper as stated above.

Carol L. Luvon

Subscribed and sworn to before me this 10th day

of September 20 09

Notary Public

Monica Brantley

My commission expires

11-20-15

