

ORDINANCE NO. 2008-07

AN ORDINANCE TO AMEND ORDINANCE NO. 2006-05, AN ORDINANCE PROVIDING FOR AND ADOPTING FOR THE CITY OF CLINTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2007, AND ENDING DECEMBER 31, 2007: APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THERIN PROVIDED FOR; DECLARING AN EMERGENCY TO EXIST; AND FOR OTHER PURPOSES.

WHEREAS, the City of Clinton adopted Ordinance No. 2006-05 on December 14, 2006; and,

WHEREAS, the actual revenues and expenditures for the year are different from those projected in the adopted ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF
THE CITY OF CLINTON, ARKANSAS:

Section 1. Ordinance No. 2006-05 is amended as reflected in Exhibit "A" which is attached hereto.

Section 2. Emergency

The efficient operation of the City of Clinton, Arkansas, is essential to the public health safety and welfare. It is important that the provisions of this ordinance go into effect quickly as is the end of the year and to make sure the financial records of the City of Clinton, Arkansas is in proper order for the year ending 2007. An emergency is therefore declared to exist and this ordinance shall be in full force and effect from and after the date of its adoption.

PASSED: July 10, 2008



Merl Eoff
Merl Eoff, Recorder/Treasurer

Roger L. Rorie
Roger L. Rorie, Mayor

APPROVED AS TO LEGAL FORM:

Joseph B. Marshall
Joseph B. Marshall, City Attorney

2007 GENERAL FUND AMENDED BUDGET

	ADJUSTMENT	AMENDMENT	BUDGET
REVENUE			
ALL REVENUE	\$ 409,970.61	\$ 1,667,312.71	\$ 1,257,342.10
EXPENSES			
SALARIES PART-TIME	\$ 41,716.77	\$ 46,716.77	\$ 5,000.00
TAXES MEDICARE	\$ 492.75	\$ 5,274.54	\$ 4,781.79
TAXES SOCIAL SECURITY	\$ 2,120.88	\$ 22,567.08	\$ 20,446.20
OTHER EXPENSES	\$ 123,799.79	\$ 1,029,601.44	\$ 905,801.65
TOTAL	\$ 168,130.19	\$ 1,104,159.83	\$ 936,029.64
TOTAL REVENUE		\$ 1,667,312.71	
TOTAL EXPENSE		\$ (1,104,159.83)	
	DIFFERENCE	563,152.88	

2007 STREET FUND AMENDED BUDGET

	ADJUSTMENT	AMENDMENT	BUDGET
REVENUE			
ALL REVENUE	\$ 103,406.43	\$ 557,156.83	\$ 453,750.40
EXPENSES			
SALARIES	\$ 5,257.29	\$ 72,774.09	\$ 67,516.80
OTHER EXPENSES	\$ 5,307.73	\$ 448,442.67	\$ 386,233.60
	\$ 10,565.02	\$ 521,216.76	\$ 453,750.40
TOTAL REVENUE		\$ 557,156.83	
TOTAL EXPENSE		\$ (521,216.76)	
	DIFFERENCE	\$ 35,940.07	

2007 PARKS/REC AMENDED BUDGET

REVENUE			
ALL REVENUE	\$ 310.64	\$ 58,420.20	\$ 58,109.56
EXPENSES			
	\$ 1,309.48	\$ 59,419.04	\$ 58,109.56
TOTAL REVENUE		\$ 59,419.04	
TOTAL EXPENSE		\$ (58,109.56)	
	DIFFERENCE	\$ 1,309.48	

2007 OTHER FUNDS AMENDED BUDGET

	BALANCE	REVENUE	EXPENSE
ACT 833	\$ 36,713.83	\$ 28,327.96	\$ 60,713.15
	DIFFERENCE	\$ 4,328.64	
CRIMINAL JUSTICE FUND	\$ 7,689.82	\$ 1,278.50	\$ 2,364.00
	DIFFERENCE	\$ 6,604.32	
FIRE TRUCK FUND	\$ 15,895.23	\$ 70,105.80	\$ 33,619.19
	DIFFERENCE	\$ 52,381.84	
FIRE PENSIONFUND		\$ 39,482.94	\$ 39,482.94
MUNICIPAL COURT ADMIN		\$ 227,666.74	\$ 227,666.74
MUNICIPAL COURT COST		\$ 1,823.51	\$ 1,039.50
	DIFFERENCE	\$ 784.41	
POLICE SPECIAL EQUIPMENT		\$ 4,062.36	\$ 2,548.51
	DIFFERENCE	\$ 1,513.85	