

ORDINANCE NO. 2007-17

AN ORDINANCE PROVIDING FOR A BUDGET FOR THE CITY OF CLINTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2008, AND ENDING DECEMBER 31, 2008; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

**WHEREAS**, the City Council has made a comprehensive study and review of the proposed budget, and

**WHEREAS**, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year to be as accurate as possible for budgetary purposes.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CLINTON, ARKANSAS:**

**Section 1.** This ordinance shall be known as the budget ordinance for the City of Clinton, Arkansas, for the twelve months beginning January 1, 2008, and ending December 31, 2008, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.


**Section 2.** The respective amounts of funds for each and every item of expenditure classification herein proposed in the Budget for 2008 are hereby approved by the City of Clinton, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2008, as attached in Exhibit "A".

**Section 3(a).** The Mayor or his duly authorized representative may approve for payment out of the funds hereby appropriated for that purpose, or disapprove any bills, debts, or liabilities asserted as claims against the City.

**Section 3(b).** A maximum amount of \$2,000.00 is hereby established, and the payment or disapproval of any bills, debts, or liabilities exceeding that amount shall require the confirmation of the governing body.

**Section 4.** Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

**PASSED:** December 13, 2001

  
\_\_\_\_\_  
Roger Rorie, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Merl Edff, Recorder/Treasurer/Clerk, CMC

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Brad A. Cazort, City Attorney

CITY OF CLINTON  
2008 GENERAL FUND REVENUE AND EXPENDITURES

REVENUE

ANIMAL CONTROL									
<b>CITY SALES TAX ABOVE DEBT</b>									200.00
ADMINISTRATION	\$	153,128.02							
FIRE DEPARTMENT	\$	58,522.17							
POLICE DEPARTMENT	\$	320,162.11							
RECYCLING DEPARTMENT	\$	17,495.64							
ZONING DEPARTMENT	\$	38,473.44							
CITY SALES TAX ABOVE DEBT	\$	587,781.38							587,781.38
COUNTY PROPERTY/ROAD									65,000.00
<b>COUNTY SALES TAX</b>									<b>220,000.00</b>
ADMINISTRATION	\$	49,314.91							
ADMINISTRATION ( STREET DEPT)	\$	170,685.09							900.00
FRANCHISE TAX CENTER POINT									875.00
FRANCHISE TAX CLINTON CABLE									185,000.00
FRANCHISE TAX PETIT JEAN									100.00
FRANCHISE TAX AMBULANCE									1,500.00
FRANCHISE TAX AR. TELEPHONE									17,000.00
INTEREST INCOME									3,450.00
MUNICIPAL COURT ADMIN SPLIT									100.00
RENTAL PARK									1,500.00
RENTAL INCOME									35,750.00
STATE TURNBACK COUNT/MUNI									1,000.00
FIRE MISCELLANEOUS									5,000.00
FIRE FIREWORKS									200.00
FIRE WATER REVENUE									17,200.00
POLICE GRANT OFFICER									40,660.32
POLICE INTEREST									25.00
POLICE MISCELLANEOUS									1,000.00
POLICE MUNICIPAL COURT									100,000.00
ZONING PERMITS BUILDING									5,000.00
ZONING PERMITS FENCE									200.00
ZONING PERMITS SIGN									1,000.00
ZONING CONDITIONAL USE									2,000.00
<b>TOTAL REVENUE GENERAL FUND</b>									<b>1,287,441.70</b>

EXPENDITURES

ADMINISTRATION	\$	339,540.36							
ADMINISTRATION ( STREET DEPT CITY SALES TAX)	\$	153,128.02							
ADMINISTRATION ( STREET DEPT COUNTY SALES TAX)	\$	170,685.09							
CITY COUNCIL	\$	21,062.25							
FIRE DEPARTMENT	\$	76,922.17							
POLICE DEPARTMENT	\$	461,847.43							
RECYCLING	\$	17,495.64							
ZONING	\$	46,673.44							
<b>TOTAL EXPENDITURES</b>									<b>1,287,354.40</b>

DIFFERENCE \$ 87.30

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CITY OF CLINTON 2008 BUDGET  
GENERAL FUND

ADMINISTRATION

INCOME

Animal Control	\$ 200.00
City Sales Tax above Debt	\$ 153,128.02
County Property/Road/Relief	\$ 65,000.00
County Sales Tax	\$ 220,000.00
Franchise Tax-CenterPoint Ener	\$ 900.00
Franchise Tax-Clinton Cable	\$ 875.00
Franchise Tax-Petit Jean	\$ 185,000.00
Franchise Tax-Ambulance	\$ 100.00
Franchise Tax-Arkansas Telephone	\$ 1,500.00
Interest Income	\$ 17,000.00
Municipal Court Admin. Split	\$ 3,450.00
Rental Park	\$ 100.00
Rental Income	\$ 1,500.00
State Turnback - County / Muni	\$ 35,750.00

**684,503.02 TOTAL REVENUE**

**EXPENSES**

Advertising/Publications	\$ 5,000.00
Airport Commission	\$ 20,000.00
Baseball Commission	\$ 3,460.00
Buildings and Improvements	\$ 500.00
C.A.R.E.	\$ 6,250.00
City Attorney	\$ 10,000.00
Clinton Chamber of Commerce	\$ 3,250.00
Computer Hardware/Software	\$ 3,000.00
Computer Support	\$ 1,000.00
Dues, Subscrip & Memberships	\$ 1,500.00
Education	\$ 1,000.00
Expansion Sewer	\$ 15,000.00
Election City	\$ 2,300.00
Flood Coordinator	\$ 750.00
Insurance - Buildings/ Content	\$ 550.00
Insurance - Health	\$ 12,078.00
Insurance - Worker's Comp	\$ 507.65
Janitorial	\$ 1,200.00
Legal and Professional	\$ 3,500.00
Meals	\$ 250.00
Mileage	\$ 1,000.00
Miscellaneous Expenses	\$ 1,750.00
Office Supplies	\$ 4,750.00
Other Professional Services	\$ 500.00
Other Supplies	\$ 1,000.00
Parks & Recreation	\$ 51,758.54
Postage	\$ 300.00
Rent	\$ 6,300.00
Repair & Maint - Equipment	\$ 150.00
Retirement - APERS	\$ 11,186.51
Salaries	\$ 94,961.88
Taxes - Medicare	\$ 1,376.95
Taxes - Social Security	\$ 5,887.64
Taxes - Unemployment	\$ 273.19
Trans to Street, Fund City Sales Tax	\$ 153,128.02
Trans to Strre Fund, County Sales Tax	\$ 170,685.09
Travel and Lodging	\$ 1,250.00
Utilities - Electricity	\$ 3,750.00
Utilities - Gas	\$ 750.00
Utilities - Internet	\$ 500.00
Utilities - Telephone	\$ 5,000.00
VBC Animal Control	\$ 20,000.00
VBC Historical Society	\$ 1,500.00
VBC Recycling	\$ 4,500.00
VBC Senior Citizen Center	\$ 30,000.00

**663,353.47 TOTAL EXPENSE**

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<b>CITY COUNCIL</b>			
<b>EXPENSES</b>			
Insurance Health	\$	3,300.00	
Salaries	\$	16,500.00	
Taxes - Medicare	\$	239.25	
Taxes - Social Security	\$	1,023.00	
Expenses City Council	\$	21,062.25	
<b>Total Administrative Expenses</b>	<b>\$</b>		<b>684,415.72</b>

<b>TOTAL REVENUE</b>	<b>\$</b>	<b>684,503.02</b>	
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>(684,415.72)</b>	
<b>PROFIT/(LOSS)</b>	<b>\$</b>	<b>87.30</b>	

**FIRE DEPARTMENT**  
**INCOME**

City Sales Tax above Debt	\$	58,522.17
Miscellaneous Revenue	\$	1,000.00
Permits - Fireworks	\$	200.00
Water Revenue, Fire	\$	17,200.00
	\$	<b>76,922.17</b>
		<b>TOTAL REVENUE</b>

**EXPENSES**

Advertising/Publications	\$	150.00
Capital Outlay Inventory	\$	10,400.00
Chemicals	\$	50.00
Clothing & Uniforms	\$	550.00
Clothing Allowance	\$	8,750.00
Dues, Subscrip & Memberships	\$	1,270.00
Firetruck Payment	\$	10,000.00
Firewear	\$	1,400.00
Fuel, Oil and Lubricants	\$	500.00
Insurance Building Contents	\$	1,200.00
Insurance Firefighters	\$	500.00
Insurance - Health	\$	4,026.00
Insurance - Vehicles	\$	4,050.00
Insurance - Worker's Comp	\$	1,241.00
Janitorial	\$	250.00
Machinery and Equipment	\$	1,000.00
Miscellaneous Expenses	\$	1,000.00
Office Supplies	\$	150.00
Other Supplies	\$	625.00
Postage	\$	150.00
Repair & Maint - Bldg & Ground	\$	600.00
Repair & Maint - Equipment	\$	1,200.00
Retirement - Fireman Pension	\$	826.68
Salaries	\$	13,777.92
Small Tools & Equipment	\$	1,700.00
Taxes - Medicare	\$	199.78
Taxes - Social Security	\$	854.23
Taxes - Unemployment	\$	151.56
Testing - Fire Trucks	\$	1,250.00
Testing Fire Hydrants	\$	1,250.00
Travel and Lodging	\$	2,000.00
Utilities - Electricity	\$	1,350.00
Utilities - Gas	\$	2,500.00
Utilities - Telephone	\$	2,000.00
	\$	<b>76,922.17</b>
		<b>TOTAL EXPENSES</b>

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**POLICE DEPARTMENT**

**BUDGET MEETING**

**CHANGED**

**INCOME**

City Sales Tax above Debt	\$	320,162.11
School Resource Officer (School)	\$	40,660.32
Interest Income	\$	25.00
Miscellaneous Revenue	\$	1,000.00
Municipal Court	\$	100,000.00

**\$ 461,847.43 TOTAL REVENUE**

**EXPENSES**

Advertising/Publications	\$	50.00
Capital Outlay Inventory	\$	1,000.00
City Attorney	\$	10,000.00
Clothing (Uniforms)	\$	5,600.00
Computer Hardware/Software	\$	1,500.00
Dues, Subscrip & Memberships	\$	150.00
Education	\$	150.00
Fuel, Oil and Lubricants	\$	17,000.00
Insurance Buildings/contents	\$	180.00
Insurance - Health	\$	36,234.00
Insurance - Vehicles	\$	2,750.00
Insurance - Worker's Comp	\$	5,159.50
Machinery and Equipment	\$	500.00
Meals	\$	50.00
Miscellaneous Expenses	\$	500.00
Office Supplies	\$	1,000.00
Other Professional Services	\$	500.00
Other Supplies	\$	1,000.00
Postage	\$	125.00
Rent	\$	6,264.00
Repair & Maint - Equipment	\$	2,500.00
Retirement - APERS	\$	2,925.59
Salaries	\$	254,115.68
Salaries, Part-Time	\$	2,500.00
Salaries/Municipal Judge/Clerk	\$	45,197.54
Taxes - Medicare	\$	3,720.93
Taxes - Social Security	\$	15,910.17
Taxes - Unemployment	\$	2,882.77
Utilities - Electricity	\$	2,500.00
Utilities-Internet	\$	650.00
Utilities - Telephone	\$	4,250.00
VBC Sheriff	\$	12,000.00
Vehicle License	\$	7.25
Vehicle Purchases	\$	21,475.00
Vehicle Tires and Tubes	\$	1,500.00

**\$ 461,847.43 TOTAL EXPENSE**

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**RECYCLING**

**INCOME**

City Sales Tax above Debt

\$

**17,495.64 TOTAL REVENUE**

**EXPENSES**

Advertising & Publications  
Clothing (Uniforms)  
Fuel, Oil and Lubricants  
Insurance - Vehicles  
Insurance - Worker's Comp  
Machinery & Equipment  
Miscellaneous Expenses  
Other Supplies  
Recycling Bags  
Repair & Maint - Equipment  
Salaries, Part-Time  
Taxes - Medicare  
Taxes - Social Security  
Utilities - Telephone  
Vehicle Repair & Maintenance  
Vehicle Tires and Tubes

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

200.00  
800.00  
1,500.00  
200.00  
635.80  
100.00  
100.00  
50.00  
1,000.00  
500.00  
10,784.80  
156.38  
668.66  
250.00  
250.00  
500.00

**17,495.64 TOTAL EXPENSE**



**ZONING**

**INCOME**

City Sales Tax above Debt	\$	38,473.44
Conditional Use	\$	2,000.00
Permits - Building	\$	5,000.00
Permits - Fence	\$	200.00
Permits - Sign	\$	1,000.00

**46,673.44 TOTAL REVENUE**

**EXPENSES**

Advertising/Publications	\$	1,000.00
Clothing (Uniforms)	\$	600.00
Commercial Misc. Tax	\$	300.00
Computer Support/Hardware	\$	300.00
Contract Labor	\$	900.00
Dues,Subscriptions,& Memberships	\$	300.00
Insurance - WorkersComp	\$	329.80
Insurance- Medical	\$	4,026.00
Mapping Project	\$	5,000.00
Mileage	\$	600.00
Miscellaneous Expenses	\$	600.00
Other Supplies	\$	300.00
Postage	\$	300.00
Repair & Maint. Equipment	\$	250.00
Retirement - APERS	\$	2,577.65
Salaries Official	\$	21,881.60
Salaries Commission	\$	4,500.00
Taxes - Medicare	\$	382.53
Taxes - Social Security	\$	1,635.66
Taxes - Unemployment	\$	290.20
Travel and Lodging	\$	100.00
Utilities - Telephone	\$	500.00

**46,673.44 TOTAL EXPENSE**

CITY OF CLINTON  
GENERAL FUND

ADMINISTRATION  
2008

SALARY SCHEDULE  
FOR 2008

POSITION	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	APERS RET.	MED. INS.	W/COMP.	UNEMP.	TOTAL
MAYOR RORIE	\$ 1,348.59	\$ 35,063.34	\$ 2,173.93	\$ 508.42	\$ 4,130.46	\$ 4,026.00			\$ 45,902.15
R. TREAS. EOFF	\$ 1,348.59	\$ 35,063.34	\$ 2,173.93	\$ 508.42	\$ 4,130.46	\$ 4,026.00			\$ 45,902.15
CLERK ASSIST. \$11.94	\$ 955.20	\$ 24,835.20	\$ 1,539.78	\$ 360.11	\$ 2,925.59	\$ 4,026.00		\$ 273.19	\$ 33,959.87
ALL CLERICAL EMPLOYEES							\$ 507.65		
Admin. Total	\$ 94,961.88	\$ 5,887.64	\$ 1,376.95	\$ 11,186.51	\$ 12,078.00	\$ 507.65		\$ 273.19	\$ 126,271.81

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CITY OF CLINTON  
GENERAL FUND  
CITY COUNCIL  
2008

SALARY SCHEDULE  
FOR 2008

POSITION	MONTHLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W/COMP.	UNEMP.	TOTAL
RANDY CHURCHES	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ 3,552.45
DON CROW	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ 3,552.45
L.J. DAVIS					\$ 3,300.00				\$ 3,300.00
DICKEY HINK	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ 3,552.45
JOHNNY MOORE	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ 3,552.45
KIP STRINGER	\$ 275.00	\$ 3,300.00	\$ 204.60	\$ 47.85					\$ 3,552.45
<b>Council Total</b>		<b>\$ 16,500.00</b>	<b>\$ 1,023.00</b>	<b>\$ 239.25</b>	<b>\$ 3,300.00</b>				<b>\$ 21,062.25</b>

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CITY OF CLINTON  
PARKS REC. (PARKS)

PARKS & REC. DEPT. (PARKS)

2008

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SALARY SCHEDULE 2008

	HOURLY	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	APERS RET.	W. COMP	UNEMP.	TOTAL
POSITION OPEN	\$ 961.54	\$ 25,000.04	\$ 1,550.00	\$ 362.50	\$ 4,026.00	\$ 2,945.00	\$ -	\$ 275.00	\$ 34,158.55	
TOTALS	\$ 961.54	\$ 25,000.04	\$ 1,550.00	\$ 362.50	\$ 4,026.00	\$ 2,945.00	\$ -	\$ 275.00	\$ 34,158.55	

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CITY OF CLINTON  
GENERAL FUND

SALARY SCHEDULE  
FOR 2008

FIRE DEPARTMENT 2008									
	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W. COMP	UNEMP.	TOTAL
FIRE CHIEF BILL EOFF - HR \$8.28	\$ 529.92	\$ 13,777.92	\$ 854.23	\$ 199.78	\$ 4,026.00	\$ 826.68	\$ 520.20	\$ 151.56	\$ 20,356.36
OTHER FIREMEN					\$ -		\$ 720.80		\$ 720.80
									\$ 21,077.16

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SALARY SCHEDULE  
FOR 2008

2008  
POLICE DEPARTMENT

Barger - APERS OTHER - LOPFI 20.37%

	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W. COMP	UNEMP.	TOTAL
BARGER - HR \$11.94	\$ 955.20	\$ 24,835.20	\$ 1,539.78	\$ 360.11	\$ 4,026.00	\$ 2,925.59	\$	\$	\$ 33,959.87
BRADLEY GRANT OFFICER - 18 Steve Bradley - HR \$17.34 PAY PERIOD	\$ 1,387.28	\$ 36,069.28	\$ 2,236.30	\$ 523.00	\$ 4,026.00	\$ 7,347.31	\$	\$	\$ 50,598.65
BURGESS, TROY L. - HR \$12.24	\$ 985.60	\$ 25,625.60	\$ 1,588.79	\$ 371.57	\$ 4,026.00	\$ 5,219.93	\$	\$	\$ 37,113.77
HEAD - HR \$12.24	\$ 985.60	\$ 25,625.60	\$ 1,588.79	\$ 371.57	\$ 4,026.00	\$ 5,219.93	\$	\$	\$ 37,113.77
KOONCE, ERIC \$12.24	\$ 985.60	\$ 25,625.60	\$ 1,588.79	\$ 371.57	\$ 4,026.00	\$ 5,219.93	\$	\$	\$ 37,113.77
POLICE CHIEF PARISH	\$ 1,460.00	\$ 37,860.00	\$ 2,353.52	\$ 550.42	\$ 4,026.00	\$ 7,732.45	\$	\$	\$ 53,039.95
THOMAS, JIMMY - HR \$13.34	\$ 1,148.80	\$ 29,868.80	\$ 1,851.87	\$ 433.10	\$ 4,026.00	\$ 6,084.27	\$	\$	\$ 42,592.59
ALEXANDER, MICHAEL - HR \$11.66	\$ 932.80	\$ 24,252.80	\$ 1,503.67	\$ 351.67	\$ 4,026.00	\$ 4,940.30	\$	\$	\$ 35,341.22
OPEN HR \$11.66	\$ 932.80	\$ 24,252.80	\$ 1,503.67	\$ 351.67	\$ 4,026.00	\$ 4,940.30	\$	\$	\$ 35,341.22
ALL OFFICERS						\$ 5,159.50			
FULL TIME POLICE	\$ 254,115.68	\$ 15,755.17	\$ 3,684.68	\$ 36,234.00	\$ 49,630.02	\$ 5,159.50	\$	\$	\$ 367,374.32
PART-TIME POLICE - HR \$11.00	\$ 2,500.00	\$ 155.00	\$ 36.25				\$	\$	\$ 2,778.75
TOTAL POLICE SALARIES	\$ 256,615.68	\$ 15,910.17	\$ 3,720.93	\$ 36,234.00	\$ 49,630.02	\$ 5,159.50	\$	\$	\$ 370,153.07
TOTAL POLICE SALARIES									
DISTRICT COURT	SALARY	FICA	M/C	APERS	INSURANCE	WORKERS C. UNEMPLOY.			
JUDGE	\$ 12,713.10	\$ 788.21	\$ 184.34	\$ 1,594.22	\$ 1,488.40	\$ 30.51	\$	\$	\$ 16,778.78
CLERK	\$ 8,553.90	\$ 530.34	\$ 124.03	\$ 1,072.65	\$ 1,488.40	\$ 20.53	\$	\$	\$ 11,932.37
D. CLERK	\$ 8,213.45	\$ 509.23	\$ 119.10	\$ 1,029.96	\$ 1,440.80	\$ 19.71	\$	\$	\$ 11,488.30
PROBATION OFFICER	\$ 4,552.40	\$ 282.25	\$ 66.01	\$ -	\$ -	\$ 10.93	\$	\$	\$ 4,998.09
MONTHLY \$3766.46 PAY DISTRICT CT.	\$ 34,032.85	\$ 2,110.03	\$ 493.48	\$ 3,696.83	\$ 4,417.60	\$ 81.68	\$	\$	\$ 45,197.54
DISTRICT COURT TOTAL SALARIES									
DISTRICT COURT									
LESS LOPFI									
TOTAL POLICE DEPARTMENT									\$ 368,646.18

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CITY OF CLINTON  
GENERAL FUND

SALARY SCHEDULE  
FOR 2008

RECYCLING DEPARTMENT  
PART-TIME SALARIED

	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	RETIREMENT	W. COMP	TOTAL
L.C. CHALK - \$10.37 FOR 1,040 Hours	\$ 414.80	\$ 10,784.80	\$ 668.66	\$ 156.38		\$ 635.80	\$ 12,245.64

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CITY OF CLINTON  
GENERAL FUND

SALARY SCHEDULE  
FOR 2008

ZONING DEPARTMENT

2008	ANNUAL	SS MATCH	M MATCH	APERS RET.	INSURANCE	W. COMP	UNEMP.	TOTAL	
Jenny Cowser	\$ 75.00	\$ 900.00	\$ 55.80	\$ 13.05			\$ 9.90	\$ 978.75	
Jerry Evans	\$ 75.00	\$ 900.00	\$ 55.80	\$ 13.05			\$ 9.90	\$ 978.75	
Jimmy McEntire	\$ 75.00	\$ 900.00	\$ 55.80	\$ 13.05			\$ 9.90	\$ 978.75	
Sherry McCaslin	\$ 75.00	\$ 900.00	\$ 55.80	\$ 13.05			\$ 9.90	\$ 978.75	
Dortha Peel	\$ 75.00	\$ 900.00	\$ 55.80	\$ 13.05			\$ 9.90	\$ 978.75	
Dwight Wilson - Zoning Official - HR \$10.52	\$ 841.60	\$ 21,881.60	\$ 1,356.66	\$ 317.28	\$ 2,577.65	\$ 4,026.00	\$ 329.80	\$ 240.70	\$ 30,729.69
TOTAL ZONING SALARIES	\$ 26,381.60	\$ 1,635.66	\$ 382.53	\$ 2,577.65	\$ 4,026.00		\$ 290.20	\$ 35,623.44	

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**CITY OF CLINTON 2008 BUDGET  
STREET DEPARTMENT**

County Property/Road/Relief	\$	38,000.00
County Sales Tax Trans. From General	\$	170,685.09
Interest Income	\$	125.00
Miscellaneous Revenue	\$	200.00
Sales and Use Tax Trans. From General	\$	153,128.02
State Turnback - County / Muni	\$	100,000.00
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>462,138.11</b>

**EXPENSES**

Chemicals	\$	800.00
Clothing (Uniforms)	\$	2,000.00
Drainage and Culverts	\$	4,000.00
Dues, Subscrip & Memberships	\$	150.00
Fuel, Oil and Lubricants	\$	17,500.00
Insurance - Buildings/Content	\$	100.00
Insurance - Health	\$	12,078.00
Insurance - Vehicles	\$	1,300.00
Insurance - Worker's Comp	\$	3,332.00
Machinery and Equipment	\$	2,000.00
Miscellaneous Expenses	\$	2,500.00
Office Supplies	\$	50.00
Other Supplies	\$	2,000.00
Repair & Maint - Equipment	\$	5,000.00
Retirement - APERS	\$	9,195.75
Salaries	\$	78,062.40
Salaries, Overtime	\$	3,000.00
Salaries, Part-Time	\$	10,400.00
Small Tools & Equipment	\$	1,000.00
Street Lights	\$	35,000.00
Street Repairs/Improvements	\$	255,000.00
Street Signs	\$	2,000.00
Taxes - Medicare	\$	1,326.20
Taxes - Social Security	\$	5,670.67
Taxes - Unemployment	\$	973.09
Traffic Light Maintenance	\$	750.00
Trash Pickup	\$	750.00
Utilities - Electricity	\$	450.00
Utilities - Gas	\$	1,500.00
Utilities - Telephone	\$	750.00
Vehicle Repair & Maintenance	\$	1,000.00
VBC Work Lunch	\$	500.00
Vehicle Tires and Tubes	\$	2,000.00
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>462,138.11</b>

CITY OF CLINTON  
STREET FUND

STREET DEPARTMENT  
2008

SALARY SCHEDULE  
FOR 2008

	HOURLY	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	APERS RET.	W. COMP	UNEMP.	TOTAL
CHRIS WARD - HR \$13.89	\$ 13.89	\$ 1,111.20	\$ 28,891.20	\$ 1,791.25	\$ 418.92	\$ 4,026.00	\$ 3,403.38		\$ 317.80	\$ 38,848.56
MICHAEL MITCHELL \$12.38	\$ 12.38	\$ 990.40	\$ 25,750.40	\$ 1,596.52	\$ 373.38	\$ 4,026.00	\$ 3,033.40		\$ 283.25	\$ 35,062.96
ROBERT FOGLE \$11.26	\$ 11.26	\$ 900.80	\$ 23,420.80	\$ 1,452.09	\$ 339.60	\$ 4,026.00	\$ 2,758.97		\$ 257.63	\$ 32,255.09
PART-TIME	\$ 7.00	\$ 10,400.00	\$ 644.80	\$ 150.80					\$ 114.40	\$ 11,310.00
OVER-TIME		\$ 3,000.00	\$ 186.00	\$ 43.50						\$ 3,229.50
										\$ 3,332.00
<b>TOTALS</b>	\$ 3,002.40	\$ 91,462.40	\$ 5,670.67	\$ 1,326.20	\$ 12,078.00	\$ 9,195.75	\$ 3,332.00		\$ 973.09	\$ 124,038.11

Book 698 281

CITY OF CLINTON 2008 BUDGET  
 PARKS & RECREATION

**BASE/SOFTBALL**

**INCOME**

Baseball/Softball - Concession	\$	6,500.00
Baseball/Softball - Sign ups	\$	7,500.00
Trans From General - BASE/SOFT	\$	3,460.00

**\$ 17,460.00 TOTAL REVENUE**

**EXPENSES**

Advertising/Publications	\$	100.00
Concessions	\$	3,250.00
Contract Labor	\$	2,000.00
Dues, Subscrip & Memberships	\$	525.00
Entry Fees	\$	500.00
Fuel, Oil and Lubricants	\$	100.00
Machinery & Equipment	\$	100.00
Miscellaneous Expenses	\$	1,000.00
Office Supplies	\$	100.00
Officials/Ref Pay	\$	4,000.00
Other Supplies	\$	2,500.00
Plants, Grass, & Other	\$	500.00
Repair & Maint - Bldg & Ground	\$	150.00
Repair & Maint - Equipment	\$	2,000.00
Small Tools & Equipment	\$	500.00
Training Officials/Refs	\$	135.00

**\$ 17,460.00 TOTAL EXPENSES**

**PARKS**

**INCOME**

Trans From General - PARKS	\$	51,758.54
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**\$ 51,758.54 TOTAL REVENUE**

**EXPENSES**

Chemicals	\$	250.00
Clothing (Uniforms)	\$	600.00
Fuel, Oil and Lubricants	\$	50.00
Insurance- Medical	\$	4,026.00
Miscellaneous Expenses	\$	1,000.00
Other Supplies	\$	2,000.00
Pee Wee Football	\$	2,500.00
Plants, Grass, & Other	\$	750.00
Repairs Buildings & Grounds	\$	2,500.00
Repair & Maint - Equipment	\$	750.00
Retirement - Apers	\$	2,945.00
Salary	\$	25,000.04
Small Tools & Equipment	\$	100.00
Taxes -Medicare	\$	362.50
Taxes-Social Security	\$	1,550.00
Taxes - Unemployment	\$	275.00
Utilities - Electricity	\$	7,000.00
Youth After Prom	\$	100.00

**\$ 51,758.54 TOTAL EXPENSES**

