

ORDINANCE NO. 2006-05

AN ORDINANCE PROVIDING FOR A BUDGET FOR THE CITY OF CLINTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2007, AND ENDING DECEMBER 31, 2007; APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDING FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES.

WHEREAS, the City Council has made a comprehensive study and review of the Proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year to be as accurate as possible for budgetary purposes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CLINTON, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Clinton, Arkansas, for the twelve months beginning January 1, 2007, and ending December 31, 2007, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the Budget for 2007 are hereby approved by the City of Clinton, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2007, as attached in Exhibit "A".

Section 3(a). The Mayor or his duly authorized representative may approve for payment out of the funds hereby appropriated for that purpose, or disapprove any bills, debts, or liabilities asserted as claims against the City.


Section 3(b). A maximum amount of \$2,000.00 is hereby established, and the payment or disapproval of any bills, debts, or liabilities exceeding that amount shall require the confirmation of the governing body.

Section 4. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

PASSED: December 14, 2006



ATTEST:



Chip Ellis, Mayor



Merl Eoff, Recorder/Treasurer/Clerk, CMC

APPROVED AS TO FORM:

Brad A. Cazort, City Attorney

CITY OF CLINTON
 2007 GENERAL FUND REVENUE AND EXPENDITURES

REVENUE

ANIMAL CONTROL		\$	200.00
CITY SALES TAX ABOVE DEBT			
ADMINISTRATION	\$	137,473.34	
FIRE DEPARTMENT	\$	48,237.22	
POLICE DEPARTMENT	\$	260,431.45	
RECYCLING DEPARTMENT	\$	15,088.42	
ZONING DEPARTMENT	\$	13,489.79	
CITY SALES TAX ABOVE DEBT	\$	474,720.22	\$ 474,720.22
COUNTY PROPERTY/ROAD			\$ 65,000.00
COUNTY SALES TAX			\$ 210,000.00
FRANCHISE TAX CENTER POINT			\$ 900.00
FRANCHISE TAX CLINTON CABLE			\$ 875.00
FRANCHISE TAX PETIT JEAN			\$ 185,000.00
FRANCHISE TAX AMBULANCE			\$ 100.00
INTEREST INCOME			\$ 17,000.00
MUNICIPAL COURT ADMIN SPLIT			\$ 3,450.00
RENTAL PARK			\$ 100.00
RENTAL INCOME			\$ 1,500.00
STATE TURNBACK COUNT/MUNI			\$ 35,750.00
FIRE MISCELLANEOUS			\$ 1,000.00
FIRE FIREWORKS			\$ 200.00
FIRE WATER REVENUE			\$ 17,200.00
POLICE GRANT OFFICER			\$ 27,106.88
POLICE INTEREST			\$ 40.00
POLICE MISCELLANEOUS			\$ 1,000.00
POLICE MUNICIPAL COURT			\$ 100,000.00
ZONING PERMITS BUILDING			\$ 5,000.00
ZONING PERMITS FENCE			\$ 200.00
ZONING PERMITS SIGN			\$ 1,000.00
TOTAL REVENUE GENERAL FUND			\$ 1,147,342.10

EXPENDITURES

ADMINISTRATION	\$	626,936.94
CITY COUNCIL	\$	19,674.72
FIRE DEPARTMENT	\$	66,637.22
POLICE DEPARTMENT	\$	388,578.33
RECYCLING	\$	15,088.42
ZONING	\$	19,689.79
TOTAL EXPENDITURES	\$	1,136,605.42

DIFFERENCE \$ 10,736.68

CITY OF CLINTON 2007 BUDGET
GENERAL FUND

ADMINISTRATION

INCOME

Animal Control	\$	200.00	
City Sales Tax above Debt	\$	137,473.34	
County Property/Road/Relief	\$	65,000.00	
County Sales Tax	\$	210,000.00	
Franchise Tax-CenterPoint Ener	\$	900.00	
Franchise Tax-Clinton Cable	\$	875.00	
Franchise Tax-Petit Jean	\$	185,000.00	
Franchise Tax-Ambulance	\$	100.00	
Interest Income	\$	17,000.00	
Municipal Court Admin. Split	\$	3,450.00	
Rental Park	\$	100.00	
Rental Income	\$	1,500.00	
State Turnback - County / Muni	\$	35,750.00	
	\$	657,348.34	TOTAL REVENUE

EXPENSES

Advertising/Publications	\$	2,500.00	
Airport Commission	\$	20,000.00	
Baseball Commission	\$	3,460.00	
Buildings and Improvements	\$	500.00	
C.A.R.E.	\$	12,500.00	
City Attorney	\$	9,360.00	
Clinton Chamber of Commerce	\$	7,500.00	
Computer Hardware/Software	\$	1,000.00	
Computer Support	\$	1,000.00	
Dues, Subscrip & Memberships	\$	1,500.00	
Education	\$	1,000.00	
Expansion Sewer	\$	18,000.00	
Flood Coordinator	\$	750.00	
Insurance - Buildings/ Content	\$	500.00	
Insurance - Health	\$	10,980.00	
Insurance - Worker's Comp	\$	62.40	
Janitorial	\$	400.00	
Legal and Professional	\$	3,425.00	
Meals	\$	250.00	
Mileage	\$	2,000.00	
Miscellaneous Expenses	\$	1,750.00	
Office Supplies	\$	4,750.00	
Other Professional Services	\$	500.00	
Other Supplies	\$	500.00	
Parks & Recreation	\$	40,649.56	
Postage	\$	600.00	
Rent	\$	4,200.00	
Repair & Maint - Equipment	\$	1,000.00	
Retirement - APERS	\$	10,223.70	
Salaries	\$	81,528.72	
Taxes - Medicare	\$	1,182.17	
Taxes - Social Security	\$	5,054.78	
Taxes - Unemployment	\$	235.21	
Trans to S.F. City Sales Tax	\$	136,876.73	
Trans to S.F. County Sales Tax	\$	173,698.67	
Travel and Lodging	\$	1,250.00	
Utilities - Cable	\$	350.00	
Utilities - Electricity	\$	3,750.00	
Utilities - Gas	\$	750.00	
Utilities - Internet	\$	400.00	
Utilities - Telephone	\$	5,000.00	
VBC Animal Control	\$	20,000.00	
VBC Historical Society	\$	1,500.00	
VBC Recycling	\$	4,500.00	
VBC Senior Citizen Center	\$	30,000.00	
	\$	626,936.94	TOTAL EXPENSE

**CITY COUNCIL
EXPENSES**

Insurance Health	\$	6,240.00	
Salaries	\$	12,480.00	
Taxes - Medicare	\$	180.96	
Taxes- Social Security	\$	773.76	
Expenses City Council	\$	19,674.72	
Total Administrative Expenses			\$ 646,611.66

TOTAL REVENUE	\$	657,348.34
TOTAL EXPENSES	\$	(646,611.66)
PROFIT/(LOSS)	\$	10,736.68

FIRE DEPARTMENT

INCOME

City Sales Tax above Debt	\$	48,237.22	
Miscellaneous Revenue	\$	1,000.00	
Permits - Fireworks	\$	200.00	
Water Revenue, Fire	\$	17,200.00	
	\$	66,637.22	TOTAL REVENUE

EXPENSES

Advertising/Publications	\$	150.00	
Capital Outlay Inventory Fire Hydrants	\$	10,000.00	
Chemicals	\$	50.00	
Clothing Allowance	\$	8,750.00	
Dues, Subscrip & Memberships	\$	1,270.00	
Firetruck Payment	\$	10,000.00	
Firewear	\$	1,000.00	
Fuel, Oil and Lubricants	\$	500.00	
Insurance Building Contents	\$	225.00	
Insurance Firefighters	\$	500.00	
Insurance - Health	\$	3,660.00	
Insurance - Other	\$	1,039.00	
Insurance - Vehicles	\$	4,050.00	
Insurance - Worker's Comp	\$	1,045.00	
Janitorial	\$	150.00	
Machinery and Equipment	\$	1,000.00	
Miscellaneous Expenses	\$	1,000.00	
Office Supplies	\$	50.00	
Other Supplies	\$	500.00	
Postage	\$	50.00	
Repair & Maint - Bldg & Ground	\$	500.00	
Repair & Maint - Equipment	\$	1,000.00	
Retirement - Fireman Pension	\$	661.35	
Salaries	\$	11,022.40	
Small Tools & Equipment	\$	50.00	
Taxes - Medicare	\$	159.83	
Taxes - Social Security	\$	683.39	
Taxes - Unemployment	\$	121.25	
Testing - Fire Trucks	\$	1,250.00	
Testing Fire Hydrants	\$	1,250.00	
Travel and Lodging	\$	100.00	
Utilities - Electricity	\$	1,350.00	
Utilities - Gas	\$	1,750.00	
Utilities - Telephone	\$	1,750.00	
	\$	66,637.22	TOTAL EXPENSES

TOTAL REVENUE	\$	66,637.22
TOTAL EXPENSES	\$	(66,637.22)

POLICE DEPARTMENT

INCOME

City Sales Tax above Debt	\$	260,431.45	
Grant School Resource Officer	\$	27,106.88	
Interest Income	\$	40.00	
Miscellaneous Revenue	\$	1,000.00	
Municipal Court	\$	100,000.00	
	\$	388,578.33	TOTAL REVENUE

EXPENSES

Advertising/Publications	\$	50.00	
City Attorney	\$	9,360.00	
Clothing (Uniforms)	\$	2,000.00	
Computer Hardware/Software	\$	1,500.00	
Dog Maintenance	\$	125.00	
Dues, Subscrip & Memberships	\$	100.00	
Fuel, Oil and Lubricants	\$	18,000.00	
Insurance - Buildings/ Content	\$	180.00	
Insurance - Health	\$	28,060.00	
Insurance - Vehicles	\$	2,500.00	
Insurance - Worker's Comp	\$	6,319.00	
Machinery and Equipment	\$	500.00	
Meals	\$	50.00	
Miscellaneous Expenses	\$	500.00	
Office Supplies	\$	1,000.00	
Other Professional Services	\$	100.00	
Other Supplies	\$	1,000.00	
Postage	\$	100.00	
Rent	\$	6,264.00	
Repair & Maint - Equipment	\$	2,500.00	
Retirement - APERS	\$	3,927.95	
Salaries	\$	196,883.04	
Salaries, Part-Time	\$	5,000.00	
Salaries/Municipal Judge/Clerk	\$	42,140.33	
Taxes - Medicare	\$	2,927.30	
Taxes - Social Security	\$	12,516.75	
Taxes - Unemployment	\$	2,340.71	
Utilities - Cable	\$	240.00	
Utilities - Electricity	\$	2,500.00	
Utilities-Internet	\$	650.00	
Utilities - Telephone	\$	4,250.00	
VBC Sheriff's Department	\$	12,000.00	
Vehicle License	\$	7.25	
Vehicle Purchases	\$	21,262.00	
Vehicle Tires and Tubes	\$	1,725.00	
	\$	388,578.33	TOTAL EXPENSE

TOTAL REVENUE	\$	388,578.33
TOTAL EXPENSE	\$	(388,578.33)
	\$	-

RECYCLING

INCOME

City Sales Tax above Debt \$ 15,088.42 **TOTAL REVENUE**

EXPENSES

Clothing (Uniforms) \$ 650.00
Fuel, Oil and Lubricants \$ 1,500.00
Insurance - Vehicles \$ 200.00
Insurance - Worker's Comp \$ 562.00
Miscellaneous Expenses \$ 100.00
Other Supplies \$ 50.00
Recycling Bags \$ 500.00
Repair & Maint - Equipment \$ 500.00
Salaries, Part-Time \$ 9,406.80
Taxes - Medicare \$ 136.40
Taxes - Social Security \$ 583.22
Utilities - Telephone \$ 250.00
Vehicle Repair & Maintenance \$ 250.00
Vehicle Tires and Tubes \$ 400.00
\$ 15,088.42 **TOTAL EXPENSE**

TOTAL REVENUE \$ 15,088.42
TOTAL EXPENSE \$ (15,088.42)

ZONING

INCOME

City Sales Tax above Debt	\$	13,489.79	
Permits - Building	\$	5,000.00	
Permits - Fence	\$	200.00	
Permits - Sign	\$	1,000.00	
	\$	19,689.79	TOTAL REVENUE

EXPENSES

Advertising/Publications	\$	1,000.00	
Commercial Misc. Tax	\$	300.00	
Computer Support/Hardware	\$	300.00	
Contract Labor	\$	900.00	
Dues,Subscriptions,& Memberships	\$	150.00	
Insurance Other	\$	30.00	
Insurance - Worker's Comp	\$	124.80	
Mileage	\$	750.00	
Miscellaneous Expenses	\$	250.00	
Office Supplies	\$	150.00	
Postage	\$	300.00	
Repair & Maint. Equipment	\$	250.00	
Salaries Official	\$	8,957.00	
Salaries Commission	\$	4,500.00	
Taxes - Medicare	\$	195.13	
Taxes - Social Security	\$	834.33	
Taxes - Unemployment	\$	98.53	
Travel and Lodging	\$	100.00	
Utilities - Telephone	\$	500.00	
	\$	19,689.79	TOTAL EXPENSE

TOTAL REVENUE	\$	19,689.79
TOTAL EXPENSE	\$	(19,689.79)

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CITY OF CLINTON 2007 BUDGET
STREET DEPARTMENT

INCOME

County Property/Road/Relief	\$	32,850.00	
County Sales Tax Trans. From General	\$	173,698.67	
Interest Income	\$	125.00	
Miscellaneous Revenue	\$	200.00	
Sales and Use Tax Trans. From General	\$	136,876.73	
State Turnback - County / Muni	\$	110,000.00	
	\$	453,750.40	TOTAL REVENUE

EXPENSES

Advertising/Publications	\$	125.00	
Chemicals	\$	250.00	
Clothing (Uniforms)	\$	2,500.00	
Contract Labor	\$	1,000.00	
Drainage and Culverts	\$	5,000.00	
Dues, Subscrip & Memberships	\$	150.00	
Fuel, Oil and Lubricants	\$	17,500.00	
Insurance - Buildings/ Content	\$	100.00	
Insurance - Health	\$	10,980.00	
Insurance - Vehicles	\$	1,500.00	
Insurance - Worker's Comp	\$	3,401.00	
Machinery and Equipment	\$	2,500.00	
Miscellaneous Expenses	\$	2,500.00	
Office Supplies	\$	150.00	
Other Supplies	\$	2,500.00	
Repair & Maint - Equipment	\$	5,000.00	
Retirement - APERS	\$	8,466.61	
Salaries	\$	67,516.80	
Salaries, Overtime	\$	3,500.00	
Salaries, Part-Time	\$	10,400.00	
Small Tools & Equipment	\$	1,000.00	
Street Lights	\$	35,000.00	
Street Repairs/Improvements	\$	255,675.53	
Street Signs	\$	3,000.00	
Taxes - Medicare	\$	1,180.54	
Taxes - Social Security	\$	5,047.84	
Taxes - Unemployment	\$	857.08	
Traffic Light Maintenance	\$	750.00	
Trash Pickup	\$	750.00	
Utilities - Electricity	\$	450.00	
Utilities - Gas	\$	1,500.00	
Utilities - Telephone	\$	1,000.00	
VBC Work Lunch	\$	500.00	
Vehicle Tires and Tubes	\$	2,000.00	
	\$	453,750.40	TOTAL EXPENSES

CITY OF CLINTON 2007 BUDGET
 PARKS & RECREATION

BASE/SOFTBALL

INCOME

Baseball/Softball - Concession	\$	6,500.00	
Baseball/Softball - Sign ups	\$	7,500.00	
Trans From General - BASE/SOFT	\$	3,460.00	
	\$	17,460.00	TOTAL REVENUE

EXPENSES

Advertising/Publications	\$	100.00	
Concessions	\$	3,250.00	
Contract Labor	\$	2,000.00	
Dues, Subscrip & Memberships	\$	525.00	
Entry Fees	\$	500.00	
Fuel, Oil and Lubricants	\$	100.00	
Machinery & Equipment	\$	100.00	
Miscellaneous Expenses	\$	1,000.00	
Office Supplies	\$	100.00	
Officials/Ref Pay	\$	4,000.00	
Other Supplies	\$	2,500.00	
Plants, Grass, & Other	\$	500.00	
Repair & Maint - Bldg & Ground	\$	150.00	
Repair & Maint - Equipment	\$	2,000.00	
Small Tools & Equipment	\$	500.00	
Training Officials/Refs	\$	135.00	
	\$	17,460.00	TOTAL EXPENSES

PARKS

INCOME

Trans From General - PARKS	\$	40,649.56	
	\$	40,649.56	TOTAL REVENUE

EXPENSES

Chemicals	\$	250.00	
Contract Labor	\$	23,749.56	(RECK \$4,800.00 BELLINGER \$18,949.56)
Fuel, Oil and Lubricants	\$	50.00	
Miscellaneous Expenses	\$	1,000.00	
Other Supplies	\$	2,000.00	
Pee Wee Football	\$	2,500.00	
Plants, Grass, & Other	\$	750.00	
Repairs Buildings & Grounds	\$	2,500.00	
Repair & Maint - Equipment	\$	750.00	
Utilities - Electricity	\$	7,000.00	
Youth After Prom	\$	100.00	
	\$	40,649.56	TOTAL EXPENSES

CITY OF CLINTON
GENERAL FUND
ADMINISTRATION

SALARY SCHEDULE
FOR 2007

POSITION	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	RETIREMENT	MED. INS.	W/COMP.	UNEMP.	TOTAL
MAYOR RORIE	\$ 1,156.66	\$ 30,073.16	\$ 1,864.54	\$ 436.06	\$ 3,771.17	\$ 3,660.00			\$ 39,804.93
R. TREAS. EOFF	\$ 1,156.66	\$ 30,073.16	\$ 1,864.54	\$ 436.06	\$ 3,771.17	\$ 3,660.00		\$ 235.21	\$ 39,804.93
CLERK ASSIST. \$10.28		\$ 21,382.40	\$ 1,325.71	\$ 310.04	\$ 2,681.35	\$ 3,660.00			\$ 29,594.72
ALL EMPLOYEES							\$ 62.40		
Admin. Total		\$ 81,528.72	\$ 5,054.78	\$ 1,182.17	\$ 10,223.70	\$ 10,980.00	\$ 62.40	\$ 235.21	\$ 109,266.98

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CITY OF CLINTON
 GENERAL FUND
 CITY COUNCIL

SALARY SCHEDULE
 FOR 2007

POSITION	MONTHLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W/COMP.	UNEMP.	TOTAL
RANCY CHURCHES	\$ 260.00	\$ 3,120.00	\$ 193.44	\$ 45.24					\$ 3,358.68
DON CROW	\$ 260.00	\$ 3,120.00	\$ 193.44	\$ 45.24					\$ 3,358.68
L.J. DAVIS					\$ 3,120.00				\$ 3,120.00
DICKEY HINK					\$ 3,120.00				\$ 3,120.00
JOHNNY MOORE	\$ 260.00	\$ 3,120.00	\$ 193.44	\$ 45.24					\$ 3,358.68
KIP STRINGER	\$ 260.00	\$ 3,120.00	\$ 193.44	\$ 45.24					\$ 3,358.68
Council Total		\$ 12,480.00	\$ 773.76	\$ 180.96	\$ 6,240.00				\$ 19,674.72

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FIRE DEPARTMENT

	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W. COMP	UNEMP.	TOTAL
FIRE CHIEF BILL EOFF	\$ 423.94	\$ 11,022.44	\$ 683.39	\$ 159.83	\$ 3,660.00	\$ 661.35	\$ 1,045.00	\$ 121.25	\$ 16,308.25
									\$ 1,045.00
									\$ 17,353.25

POLICE DEPARTMENT

Barger - APERS

OTHER - LOPFI

18.37%

	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W. COMP	UNEMP.	TOTAL
BARGER - HR \$10.28	\$ 822.40	\$ 21,382.40	\$ 1,325.71	\$ 310.04	\$ 3,660.00	\$ 3,927.95		\$ 235.21	\$ 30,841.31
BRADLEY GRANT OFFICER - 18									
Steve Bradley - HR \$17.34 PAY PERIOD	\$ 1,387.28	\$ 24,971.04	\$ 1,548.20	\$ 362.08	\$ 2,440.00	\$ 4,587.18		\$ 274.68	\$ 34,183.19
HEAD - HR \$10.66	\$ 852.80	\$ 22,172.80	\$ 1,374.71	\$ 321.51	\$ 3,660.00	\$ 4,073.14		\$ 243.90	\$ 31,846.06
POLICE CHIEF PARISH	\$ 1,327.20	\$ 34,507.20	\$ 2,139.45	\$ 500.35	\$ 3,660.00	\$ 6,338.97		\$ 379.58	\$ 47,525.55
PATTERSON JOSH HR \$10.66	\$ 852.80	\$ 22,172.80	\$ 1,374.71	\$ 321.51	\$ 3,660.00	\$ 4,073.14		\$ 243.90	\$ 31,846.06
THOMAS JIMMY - HR \$12.70	\$ 1,016.00	\$ 26,416.00	\$ 1,637.79	\$ 383.03	\$ 3,660.00	\$ 4,852.62		\$ 290.58	\$ 37,240.02
WILLOUGHBY - HR \$11.10	\$ 888.00	\$ 23,088.00	\$ 1,431.46	\$ 334.78	\$ 3,660.00	\$ 4,241.27		\$ 253.97	\$ 33,009.47
STOBAUGH DONNA - HR \$10.66	\$ 852.80	\$ 22,172.80	\$ 1,374.71	\$ 321.51	\$ 3,660.00	\$ 4,073.14		\$ 243.90	\$ 31,846.06
ALL OFFICERS							\$ 6,199.00		
FULL TIME POLICE		\$ 196,883.04	\$ 12,206.75	\$ 2,854.80	\$ 28,060.00	\$ 36,167.41	\$ 6,199.00	\$ 2,165.71	\$ 284,536.72
PART-TIME POLICE - HR \$10.00		\$ 5,000.00	\$ 310.00	\$ 72.50			\$ 120.00	\$ 175.00	\$ 5,677.50
TOTAL POLICE SALARIES		\$ 201,883.04	\$ 12,516.75	\$ 2,927.30	\$ 28,060.00	\$ 36,167.41	\$ 6,319.00	\$ 2,340.71	\$ 290,214.22
DISTRICT COURT	SALARY	FICA	M/C	APERS	INSURANCE	WORKERS C.	UNEMPLOY.		TOTAL SALARIES PAID
JUDGE	\$ 11,771.39	\$ 729.83	\$ 170.69	\$ 1,476.13	\$ 1,468.40	\$ 24.72	\$ -	\$ 15,641.16	
CLERK	\$ 7,920.30	\$ 491.05	\$ 114.84	\$ 993.20	\$ 1,468.40	\$ 16.63	\$ 133.35	\$ 11,137.77	
D CLERK	\$ 7,605.05	\$ 471.51	\$ 110.27	\$ 953.67	\$ 1,440.80	\$ 15.97	\$ 133.35	\$ 10,730.62	
PROBATION OFFICER	\$ 4,215.17	\$ 261.34	\$ 61.12	\$ -	\$ -	\$ 8.85	\$ 84.30	\$ 4,630.78	
MONTHLY \$3511.69 PAY DISTRICT CT.	\$ 31,511.91	\$ 1,953.73	\$ 456.92	\$ 3,423.00	\$ 4,377.60	\$ 66.17	\$ 351.00	\$ 42,140.33	
DISTRICT COURT TOTAL SALARIES							DISTRICT COURT		\$ 42,140.33
							LESS LOPFI		\$ (32,239.46)
TOTAL POLICE DEPARTMENT									\$ 300,115.09

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RECYCLING DEPARTMENT
PART-TIME

	HOURLY	HOURS	ANNUAL	SS MATCH	M MATCH	RETIREMENT	W. COMP	UNEMP.	TOTAL
L.C. CHALK	\$ 8.71	1080	\$ 9,406.80	\$ 583.22	\$ 136.40		\$ 562.00		\$ 10,688.42

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ZONING DEPARTMENT

		ANNUAL	SS MATCH	M MATCH	RETIREMENT	INSURANCE	W. COMP	UNEMP.	TOTAL
ZONING SALARIES									
Jenny Cowser	\$ 75.00	\$ 900.00	\$ 55.80	\$ 13.05					\$ 968.85
Jerry Evans	\$ 75.00	\$ 900.00	\$ 55.80	\$ 13.05					\$ 968.85
Jimmy McEntire	\$ 75.00	\$ 900.00	\$ 55.80	\$ 13.05					\$ 968.85
Sherri McCaslin	\$ 75.00	\$ 900.00	\$ 55.80	\$ 13.05					\$ 968.85
Dortha Peel	\$ 75.00	\$ 900.00	\$ 55.80	\$ 13.05					\$ 968.85
Dwight Wilson - Zoning Official	\$ 344.50	\$ 8,957.00	\$ 555.33	\$ 129.88		\$ 124.80	\$ 98.53	\$ 9,740.74	\$ 124.80
TOTAL ZONING SALARIES		\$ 13,457.00	\$ 834.33	\$ 195.13		\$ 124.80	\$ 98.53	\$ 14,709.79	

CITY OF CLINTON
 STREET FUND
 STREET DEPARTMENT

SALARY SCHEDULE
 FOR 2007

	HOURLY	BIWEEKLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W. COMP	UNEMP.	TOTAL
CHRIS WARD	\$ 12.23	\$ 978.40	\$ 25,438.40	\$ 1,577.18	\$ 368.86	\$ 3,660.00	\$ 3,189.98		\$ 279.82	\$ 34,514.24
MICHAEL MITCHELL	\$ 10.72	\$ 857.60	\$ 22,110.40	\$ 1,370.84	\$ 320.60	\$ 3,660.00	\$ 2,772.64		\$ 243.21	\$ 30,477.70
ROBERT FOGLE	\$ 9.60	\$ 768.00	\$ 19,968.00	\$ 1,238.02	\$ 289.54	\$ 3,660.00	\$ 2,503.99		\$ 219.65	\$ 27,879.19
PART-TIME	\$ 7.00		\$ 10,400.00	\$ 644.80	\$ 150.80				\$ 114.40	\$ 11,310.00
OVER-TIME			\$ 3,500.00	\$ 217.00	\$ 50.75					\$ 3,767.75
								\$ 3,401.00		\$ 2,885.75
TOTALS		\$ 2,604.00	\$ 81,416.80	\$ 5,047.84	\$ 1,180.54	\$ 10,980.00	\$ 8,466.61	\$ 3,401.00	\$ 857.08	\$ 110,834.63

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