

**AN ORDINANCE PROVIDING FOR AND
ADOPTED FOR THE CITY OF CLINTON, ARKANSAS,
FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2003,
AND ENDING DECEMBER 31, 2003: APPROPRIATING MONEY
FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN
PROVIDED FOR; DECLARING AN EMERGENCY TO EXIST;
AND FOR OTHER PURPOSES.**

WHEREAS, the City Council has made a comprehensive study and review of the proposed budget, and

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year to be as accurate as possible for budgetary purposes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CLINTON, ARKANSAS:

Section 1. This ordinance shall be known as the budget ordinance for the City of Clinton, Arkansas, for the twelve months beginning January 1, 2003, and ending December 31, 2003, reflecting estimated revenues and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to charge and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each and every item of expenditure classification herein proposed in the Budget for 2003 are hereby approved by the City of Clinton, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2003, as attached in Exhibit "A".


Section 3(a). The Mayor or his duly authorized representative may approve for payment out of the funds hereby appropriated for that purpose, or disapprove any bills, debts, or liabilities asserted as claims against the City.

Section 3(b). A maximum amount of \$2,000.00 is hereby established, and the payment or disapproval of any bills, debts, or liabilities exceeding that amount shall require the confirmation of the governing body.

(10)

Section 4. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted; now therefore an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force from and after its passage and approval.

PASSED: January 7, 2003



Chip Ellis, Mayor

ATTEST:



Merl Eoff, Recorder/Treasurer/Clerk

APPROVAL OF FORM:



Brad A. Cazort, City Attorney

(1B)

COUNTY PROPERTY / ROAD RELIEF	\$	23,500.00
COUNTY SALES TAX	\$	151,000.00
FRANCHISE TAX CLINTON CABLE	\$	1,288.00
FRANCHISE TAX PETIT JEAN ELECTRIC	\$	95,000.00
FRANCHISE TAX RELIANT	\$	937.00
MUNICIPAL COURT	\$	70,000.00
MUNICIPAL COURT SMALL CLAIMS	\$	104.00
RENTAL WATER AND SEWER	\$	1,500.00
COUNTY MUNICIPAL STATE TURNBACK	\$	37,476.00
MUNICIPAL COURT ADMINISTRATION SPLIT	\$	1,800.00
PARK PERMITS	\$	100.00
FIREWORKS PERMITS	\$	400.00
COUNTY STATE RELIEF	\$	4,250.00
CITY SALES TAX ABOVE DEBT	\$	365,000.00
FIRE DEPARTMENT WATER REVENUE	\$	16,700.00
FIRE DEPARTMENT VENDING MACHINE	\$	74.00
POLICE DEPARTMENT FINES	\$	11.00
POLICE DEPARTMENT GRANT	\$	23,269.00
POLICE DEPARTMENT INTEREST BOND & FINE	\$	186.00
POLICE DEPARTMENT REPORTS	\$	345.00
ZONING DEPARTMENT BUILDING PERMITS	\$	2,500.00
ZONING DEPARTMENT SIGN PERMITS	\$	300.00
CD INTEREST	\$	6,000.00
COUNCIL INSURANCE REVENUE	\$	4,680.00
TOTAL PROJECTED REVENUE	\$	806,420.00

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PROJECTED ADMINISTRATIVE DISBURSEMENTS

ADMIN. SALARIES	\$ 67,143.44
SOCIAL S. MATCH	\$ 4,162.89
MEDICARE MATCH	\$ 973.58
INSURANCE	\$ 8,640.00
NON C. RETIREMENT	\$ 6,714.34
ONE INSURANCE	\$ 1,920.00
FIVE SALARIES	\$ 9,600.00
SOCIAL S. MATCH	\$ 595.20
MEDICARE MATCH	\$ 139.20
WORKERS COMP.	\$ 168.60
UNEMPLOYMENT	\$ 315.00
TOTAL ADMIN. SALARIES	\$ 100,372.25
OPERATING DISBURSEMENTS	
CONTRACT LABOR CITY ATTORNEY	\$ 24,240.00
CONTRACT LABOR BELLINGER	\$ 16,824.00
CONTRACT LABOR OTHER	\$ 2,000.00
ADVERTISING PUBLICATIONS	\$ 5,000.00
BUILDINGS AND MAINTENANCE	\$ 500.00
CAPITAL IMPROVEMENTS	\$ 2,000.00
CENSUS RECOUNT	\$ 5,000.00
COPY COMPUTER ASSISTANCE	\$ 2,000.00
COMPUTER SOFTWARE	\$ 1,000.00
DRAINAGE PROJECT	\$ 5,000.00
DUES AND SUBSCRIPTIONS	\$ 1,500.00
EDUCATION / TRAVEL	\$ 4,000.00
FUEL AND MEALS	\$ 250.00
BUILDING INSURANCE	\$ 1,100.00

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JANITORIAL SUPPLIES	\$	800.00
LEGAL FEES	\$	2,500.00
MACHINERY AND EQUIPMENT	\$	2,000.00
MILEAGE	\$	500.00
MISCELLANEOUSE OPERATING	\$	5,000.00
OFFICE RENT	\$	7,200.00
OFFICE SUPPLIES	\$	5,400.00
POSTAGE	\$	800.00
UTILITIES ELECTRIC	\$	4,200.00
UTILITIES GAS	\$	1,200.00
UTILITIES TELEPHONE	\$	7,100.00
UTILITIES TRASH PICK UP	\$	650.00
VARIOUS ACTIVITIES	\$	1,000.00

CITY CONTRIBUTIONS	\$	7,500.00
AIRPORT COMMISSION	\$	10,000.00
AIRPORT COMMISSION GRANT	\$	2,500.00
BASEBALL COMMITTEE	\$	12,500.00
C.A.R.E.	\$	23,294.00
C.A.R.E. GRANT	\$	2,500.00
PEE WEE FOOTBALL	\$	500.00
TENNIS COMMITTEE	\$	1,500.00
VAN BUREN COUNTY HISTORICAL	\$	6,500.00
VAN BUREN COUNTY SENIOR CITIZENS	\$	5,000.00
VAN BUREN COUNTY RECYCLING	\$	12,000.00
VAN BUREN COUNTY SHERIFF	\$	

TOTAL ADMIN OPER. DISB.	\$	192,558.00
TOTAL ADMINISTRATIVE DISBURSEMENTS	\$	292,930.25

SALARIES \$ 8,911.50
 SOCIAL S. MATCH \$ 552.51
 MEDICARE MATCH \$ 129.22
 INSURANCE \$ 2,880.00
 CON. RETIREMENT \$ 519.22
 WORKERS COMP. \$ 441.10
 UNEMPLOYMENT \$ 315.00

TOTAL FIRE DEPT. SALARIES \$ 13,748.55

OPERATING DISBURSEMENTS
 ADVERTISING AND PUBLICATIONS \$ 22.00
 BUILDINGS AND GROUND REPAIR \$ 700.00
 BUILDING INSURANCE \$ 760.00
 DUES AND SUBSCRIPTIONS \$ 100.00
 FUEL OIL AND LUBRICANTS \$ 800.00
 FIRE FIGHTERS INCOME PROTECTION \$ 240.00
 FLEET LIABILITY \$ 3,100.00
 MACHINERY AND EQUIPMENT \$ 2,500.00
 MISCELLANEOUS OPERATING \$ 1,200.00
 POSTAGE \$ 38.00
 SUPPLIES \$ 800.00
 REPAIRS AND MAINTENANCE \$ 2,500.00
 REPAIRS MACHINERY AND EQUIPMENT \$ 1,600.00
 TESTING FIRE HYDRANTS \$ 2,100.00
 TRAVEL FUEL AND MEALS \$ 50.00
 USED FIRE TRUCK PURCHASE \$ 20,000.00
 UTILITIES ELECTRIC \$ 1,000.00
 UTILITIES GAS \$ 2,500.00
 UTILITIES TELEPHONE \$ 1,100.00

TOTAL FIRE DEPT. OPER. DISB. \$ 41,110.00
TOTAL FIRE DEPARTMENT DISBURSEMENTS \$ 54,858.55

RECY. D.

SALARIES \$ 9,373.00
 SOCIAL S MATCH \$ 581.13
 MEDICARE MATCH \$ 135.91
 WORKERS COMP \$ 623.80
 UNEMPLOYMENT \$ 315.00

TOTAL RECYCLING SALARIES

\$ 11,028.84

GENERAL FUND
 DISBURSEMENTS
 RECYCLING DEPT.
 ZONING DEPT.
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OPERATING DISBURSEMENTS
 ADVERTISING \$ 200.00
 CLOTHING AND UNIFORMS \$ 300.00
 FLEET LIABILITY \$ 200.00
 FUEL OIL AND LUBRICANTS \$ 1,000.00
 REPAIR PARTS AND MAINTENANCE \$ 2,000.00
 SUPPLIES \$ 2,400.00
 TIRES AND TUBES \$ 350.00

TOTAL RECYCLING DISBURSEMENTS

\$ 6,450.00

\$ 17,478.84

ZONE D.

SALARIES \$ 11,916.00
 SOCIAL S MATCH \$ 738.79
 MEDICARE MATCH \$ 172.78
 WORKERS COMP \$ 89.45

TOTAL ZONING SALARIES

\$ 12,917.02

OPERATING DISBURSEMENTS
 MAPPING PROJECT \$ 5,000.00
 MILEAGE \$ 650.00
 MISCELLANEOUS TAX \$ 650.00
 MISCELLANEOUSE OPERATING \$ 750.00

TOTAL OPERATING DISBURSEMENTS

\$ 7,050.00

TOTAL ZONING DISBURSEMENTS

\$ 19,967.02

D. COURT

SALARIES \$ 22,932.68
 SOCIAL S MATCH \$ 1,421.83
 MEDICAREMATCH \$ 332.54
 INSURANCE \$ 309.30
 RETIREMENT \$ 2,293.27
 WORKERS COMP \$ 55.05
 UNEMPLOYMENT \$ 336.90

TOTAL DISTRICT COURT SALARIES

\$ 27,681.57

TOTAL GENERAL FUND DISBURSEMENTS \$ 715,955.40

CITY OF CLINTON

STREET FUND

2003 PROJECTED REVENUE

STREET DEPARTMENT
PAGE 1

COUNTY AND MUNICIPAL STATE TURNBACK	\$ 96,000.00
COUNTY PROPERTY AND ROAD RELIEF	\$ 25,000.00
COUNTY STATE RELIEF VBC	\$ 3,000.00
TRANSFER CITY SALES TAX	\$ 70,000.00
CARRY OVER BALANCE	\$ 97,095.52

TOTAL STREET FUND REVENUE \$ 291,095.52

STREET DEPARTMENT PROJECTED DISBURSEMENTS

STREET SALARIES

FULL TIME EMPLOYEES	\$ 74,880.00
SOCIAL S MATCH	\$ 4,642.56
MEDICARE MATCH	\$ 1,085.76
INSURANCE	\$ 11,520.00
RETIREMENT	\$ 7,488.00
WORKERS COMP	\$ 2,204.94
UNEMPLOYMENT	\$ 1,260.00
PART - TIME EMPLOYEES	\$ 8,000.00
SOCIAL S MATCH	\$ 496.00
MEDICARE MATCH	\$ 116.00

TOTAL SALARIES

\$ 111,693.26

OPERATING DISBURSEMENTS

BUILDINGS AND IMPROVEMENTS	\$ 250.00
BUILDING INSURANCE	\$ 164.00
CLOTHING AND UNIFORMS	\$ 2,500.00
FUEL OIL AND LUBRICANTS	\$ 7,500.00
MACHINERY AND EQUIPMENT	\$ 10,000.00
MISCELLANEOUS EXPENSE	\$ 500.00
OFFICE SUPPLIES	\$ 185.00
REPAIR PARTS	\$ 14,000.00
SMALL TOOLS	\$ 250.00
STREET IMPROVEMENTS	\$ 100,000.00
STREET LIGHTS	\$ 20,000.00
STREET SIGNS	\$ 4,000.00
SUPPLIES	\$ 2,500.00
TIRES AND TUBES	\$ 1,000.00
TRASH PICK UP	\$ 750.00
UTILITIES ELECTRIC	\$ 400.00
UTILITIES GAS	\$ 1,000.00
UTILITIES TELEPHONE	\$ 600.00
VAN BUREN CO. WORK LUNCH	\$ 500.00

TOTAL OPERATING DISBURSEMENTS

\$ 166,099.00

TOTAL STREET DISBURSEMENTS

\$ 277,792.26



CITY OF CLINTON
GENERAL FUND

SALARY SCHEDULE FOR 2003

ADMINISTRATION

POSITION	BIWEEKLY	MONTHLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W.COMP	UNEMP.	TOTAL
MAYOR ELLIS	\$ 915.67		\$ 23,807.42	\$ 1,476.06	\$ 345.20	\$ 2,880.00	\$ 2,380.74			
R. TREAS. EOFF	\$ 979.30		\$ 25,461.80	\$ 1,578.63	\$ 369.20	\$ 2,880.00	\$ 2,546.18			
CLERK ASSIST. HARRIS	\$ 687.47		\$ 17,874.22	\$ 1,108.20	\$ 259.18	\$ 2,880.00	\$ 1,787.42		\$ 315.00	
RETIREMENT NON CONTRIB.										

ONE COUNCILMAN INS.	ONE	\$ 160.00	\$ 160.00	\$ 1,920.00	\$ 595.20	\$ 139.20				
FIVE COUNCILMEN	FIVE	\$ 160.00	\$ 800.00	\$ 9,600.00					\$ 168.60	

TOTAL ADMIN SALARIES \$ 100,372.25

FIRE DEPARTMENT																		
CHIEF BILL EOFF	BIWEEKLY	\$ 342.75	ANNUAL	\$ 8,911.50	SS MATCH	\$ 552.51	M MATCH	\$ 129.22	INSURANCE	\$ 2,880.00	RETIREMENT	\$ 519.22	W. COMP	\$ 441.10	UNEMP.	\$ 315.00		
RETIREMENT MATCH																		
25 FIREMEN																		
TOTAL FIRE SALARIES																		\$ 13,748.55

RECYCLING DEPARTMENT																			
L.C. CHALK	BIWEEKLY	\$ 360.50	ANNUAL	\$ 9,373.00	SS MATCH	\$ 581.13	M MATCH	\$ 135.91	INSURANCE		RETIREMENT		W. COMP	\$ 623.80	UNEMP.	\$ 315.00			
20 HRS. PER WEEK																			
TOTAL RECY. SALARIES																			\$ 11,028.84

ZONING DEPARTMENT																			
BOB STOUT	BIWEEKLY		MONTHLY	\$ 618.00	ANNUAL	\$ 7,416.00	SS MATCH	\$ 459.79	M MATCH	\$ 107.53	INSURANCE		RETIREMENT		W. COMP	89.45	UNEMP.		
16 HRS. PER WEEK																			
COMMISSIONERS																			
TOTAL ZONE SALARIES	FIVE	\$ 75.00		\$ 375.00		\$ 4,500.00		\$ 279.00		\$ 65.25									\$ 12,917.02

CITY OF CLINTON
GENERAL FUND

SALARY SCHEDULE FOR 2003

	BIWEEKLY	MONTHLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W.COMP	UNEMP.	TOTAL
POLICE DEPARTMENT										
CHIEF PARISH	\$ 1,137.29		\$ 29,569.54	\$ 1,833.31	\$ 428.76	\$ 2,880.00	LOPFI			
BARGER	\$ 685.51		\$ 17,823.26	\$ 1,105.05	\$ 258.44	\$ 2,880.00	\$ 1,782.33			
PAGET	\$ 954.81		\$ 24,825.06	\$ 1,539.16	\$ 359.96	\$ 2,880.00	LOPFI			
BROWN	\$ 852.84		\$ 22,173.84	\$ 1,374.78	\$ 321.52	\$ 2,880.00	LOPFI			
STOBAUGH	\$ 827.51		\$ 21,515.26	\$ 1,333.95	\$ 311.97	\$ 2,880.00	LOPFI			
ROBINSON	\$ 795.16		\$ 20,674.16	\$ 1,281.80	\$ 299.78	\$ 2,880.00	LOPFI			
KOONCE	\$ 716.88		\$ 18,638.88	\$ 1,155.61	\$ 270.26	\$ 2,880.00	LOPFI			
NEW EMPLOYEE	\$ 651.00		\$ 16,926.00	\$ 1,049.41	\$ 245.43	\$ 2,880.00	LOPFI			
FULL TIME TOTAL								\$ 4,207.00	\$ 2,520.00	\$ 216,864.52

PART - TIME \$ 7,125.00 \$ 441.75 \$ 103.31 \$ 249.38 \$ 7,919.44

GRANT OFFICER \$ 16,604.00 \$ 1,029.45 \$ 240.76 \$ 2,880.00 LOPFI \$ 315.00 \$ 21,069.21

TOTAL POLICE SAL. \$ 245,853.17

	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W.COMP	UNEMP.	TOTAL
DISTRICT COURT								
JUDGE	\$ 10,455.62	\$ 648.25	\$ 151.61	\$ 103.10	\$ 1,045.56	\$ 25.10		
CLERK	\$ 6,944.26	\$ 430.55	\$ 100.70	\$ 103.10	\$ 694.43	\$ 16.67	\$ 187.50	
D. CLERK	\$ 5,532.80	\$ 343.03	\$ 80.23	\$ 103.10	\$ 553.28	\$ 13.28	\$ 149.40	
D. C. TOTAL SALARIES								\$ 27,681.57

GENERAL FUND TOTAL SALARIES \$ 411,601.40

CITY OF CLINTON
STREET FUND

SALARY SCHEDULE FOR 2003

STREET DEPARTMENT

DEPARTMENT HEAD	HOURLY	BIWEEKLY	MONTHLY	ANNUAL	SS MATCH	M MATCH	INSURANCE	RETIREMENT	W.COMP	UNEMP.	TOTAL
CHRIS WARD	\$ 10.00	\$ 800.00		\$ 20,800.00	\$ 1,289.60	\$ 301.60	\$ 2,880.00	\$ 2,080.00			
TIM MC COOL	\$ 9.00	\$ 720.00		\$ 18,720.00	\$ 1,160.64	\$ 271.44	\$ 2,880.00	\$ 1,872.00			
MICHAEL MITCHELL	\$ 8.00	\$ 640.00		\$ 16,640.00	\$ 1,031.68	\$ 241.28	\$ 2,880.00	\$ 1,664.00			
		\$ 2,880.00		\$ 74,880.00	\$ 4,642.56	\$ 1,085.76	\$ 11,520.00	\$ 7,488.00	\$ 2,204.94	\$ 1,260.00	

PART - TIME EMPLOYEE

	\$	8,000.00	\$	496.00	\$	116.00					
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\$ 103,081.26

STREET DEPARTMENT
TOTAL SALARIES

\$ 111,693.26