

ORDINANCE NUMBER 201-03

AN ORDINANCE PROVIDING FOR AN AMENDMENT TO THE BUDGET FOR THE CITY OF CLINTON, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 2010 AND ENDING DECEMBER 31, 2010, AND APPROPRIATING MONEY FOR EACH AND EVERY ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

WHEREAS, the City Council of the City of Clinton, Arkansas, has made a comprehensive study and review of the proposed amendment to the budget, and,

WHEREAS, it is the opinion of the City Council that the schedules and exhibits of financial information prepared and reviewed revealing anticipated revenues and expenditures for the calendar year should be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF CLINTON, ARKANSAS:

Section 1. This ordinance shall be known as the “Amended Budget Ordinance for the City of Clinton, Arkansas, for the twelve months beginning January 1, 2010, and ending December 31, 2010”, reflecting estimated revenues, and expenditures as hereinafter set forth on the succeeding pages. All revenues herein are estimated and subject to change and all appropriations are calculated upon available revenues.

Section 2. The respective amounts of funds for each, and every item of expenditure classification herein proposed in the Amended Budget for 2010 are hereby approved the City of Clinton, Arkansas, and are hereby authorized and appropriated for the purposes herein set forth for the calendar year ending December 31, 2010, as attached in Exhibit “A”.

Section 3.

- (a) The Mayor or his duly authorized representative may approve for payment out of the funds hereby appropriated for that purpose, or disapprove any bills, debts, or liabilities asserted as claims against the City.

(b) A maximum amount of \$2,000 is hereby established, and the payment or disapproval of any bills, debts, or liabilities exceeding that amount shall require the confirmation of the governing body.

Section 4. Whereas, it is necessary for the efficient operation of Municipal Government that a budget be planned and adopted, now therefore, an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health and safety, shall take effect and be in force from and after the passage and approval.

PASSED July 14, 2011

ATTEST:


Roger Rorie, Mayor


Merl Eoff, Recorder Treasurer CMC

CITY OF CLINTON

2010

AMENDED BUDGET

ALL OTHER FUNDS	APPROPRIATION
MUN COURT ADMIN	
REVENUE	\$ 273,439.15
EXPENSE	\$ 273,439.15
CRIMINAL JUSTICE	
Balance Forward	\$ 4,324.21
REVENUE	\$ 1,441.86
EXPENSE	\$ 2,998.60
POLICE SPECIAL EQUIP	
Balance Forward	\$ 3,009.36
REVENUE	\$ 1,200.00
EXPENSE	\$ -
JAG SP MINI GRANT	
REVENUE	\$ 2,293.00
EXPENSE	\$ 2,121.00
ACT 833	
Balance Forward	\$ -
REVENUE	\$ 19,264.94
EXPENSE	\$ 14,712.41
MUNICIPAL COURT COST	
Beginning Balance	\$ 16,760.83
REVENUE	\$ 1,975.43
EXPENSE	\$ 796.18
HOTEL MOTEL TAX	
BALANCE FORWARD	\$ 45,715.25
REVENUE	\$ 52,069.24
EXPENSE	\$ 65,086.50
STREET FUND	
Balance Forward	\$ 9,221.61
Revenue	\$ 606,041.00
Expenses	\$ 607,518.42
PARKS	
Balance Forward	\$ 5,418.81
Revenue	\$ 325,563.77
Expense	\$ 321,106.47
GENERAL FUND	
Balance Forward	\$ 539,180.18
Revenue	\$ 1,699,550.14
Expense	\$ 1,924,401.37

Merl Eoff, Recorder Treasurer

CITY OF CLINTON AMENDED BUDGET 2010