

ORDINANCE NO. 2003-02

AN ORDINANCE TO AMEND ORDINANCE NO. 2003-01, TO MODIFY
THE 2003 BUDGET FOR THE CITY OF CLINTON, ARKANSAS;
AND DECLARING AN EMERGENCY TO EXIST.

WHEREAS, the City of Clinton adopted Ordinance No. 2003-01 on January 9, 2003; and

WHEREAS, changes in the adopted budget have occurred which causes the actual revenues and expenditures for the year to be different from those projected in the adopted ordinance.


NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLINTON, ARKANSAS:

Section 1: Ordinance No. 2003-01 adopting a budget for the City of Clinton, Arkansas, for 2003, is hereby amended as reflected in Exhibit "A" which is attached hereto.

Section 2: All parts of Ordinance 2003-01 not amended by this Ordinance shall remain the same.

Section 3: Emergency. The efficient operation of the City of Clinton, Arkansas, is essential to the public health, safety and welfare of its citizens. It is important that the provisions of this ordinance go into effect quickly as it imperative to make sure the financial records of the City of Clinton, Arkansas are in proper order for the year ending 2003. An emergency is therefore declared to exist and this ordinance shall be in full force and effect from and after the date of its adoption.

PASSED: February 13, 2003.




Chip Ellis, Mayor

ATTEST:



Merl Eoff, City Clerk

APPROVED AS TO LEGAL FORM:



Brad A. Cazort, City Attorney

(1)

GENERAL FUND

General Fund Expenditure
Clinton Area Chamber of Commerce \$7,500.00
(See minutes January 9, 2003)

SEWER FUND

Carry Over Balance Sewer Fund \$ 93,806.85
City General Fund Transfer \$ 130,000.00
Interest \$ 5,000.00
Total Revenue \$228,806.85
Disbursements \$228,806.85

LOPFI SUBSIDY FUND

Revenue \$ 57,000.00
LOPFI Police \$ 24,000.00
LOPFI Fire \$ 3,600.00
Miscellaneous \$ 200.00
Total LOPFI Disbursements \$ 27,800.00

ACT 833 FUND

Revenue \$ 10,000.00
Disbursements \$ 10,000.00

POLICE SPECIAL EQUIPMENT FUND

Revenue \$ 8,000.00
Disbursements \$ 8,000.00

FIREMEN'S PENSION FUND

Revenue \$ 26,500.00
Disbursements \$ 25,480.00

FIRE TRUCK FUND

Revenue \$ 7,800.00
Disbursements \$ 7,800.00

(2)

MUNICIPAL COURT ADMINISTRATIVE FUND

Revenue Municipal Court		\$120,962.88
Disbursements		
Van Buren County Treasurer	\$46,914.24	
Criminal Justice Fund	\$ 1,044.36	
Department of Finance & Admin.	\$67,941.00	
General Fund	\$ 1,881.24	
Municipal Court Cost	\$ 1,697.88	
Municipal Judge & Clerk Retirement	\$ 1,484.16	
Total Disbursements		\$120,962.88

(3)